

EUROPEAN TERRITORIAL COOPERATION NETWORK PROGRAMME INTERACT 2007 – 2013

Fourth Addendum to the

Subsidy Contract for the Implementation of the INTERACT Point Turku

Signed by:

The Bratislava Self-Governing Region
Represented by Pavol Frešo (Statutory representative)
Sabinovska 16
820 05 Bratislava 25
Slovak Republic

- Acting as Managing Authority of the European Territorial Cooperation Objective 3 Programme INTERACT 2007 – 2013, hereinafter referred to as Managing Authority -

and

The Ministry of Employment and the Economy, Regional Department, Represented by Taina Susiluoto (Director General)
P. O. Box 32 (Mikonkatu 4)
00023 Government
Finland

- Acting as beneficiary IP Turku -

on 10 July 2008 and 01 July 2008 respectively.

First addendum to the Subsidy Contract was signed on 26 March 2009 and 18 March 2009 respectively.

Second addendum to the Subsidy contract is signed on 26 March 2010 and 14 April 2010 respectively.

Third addendum to the Subsidy Contrat is signed on 27 August 2012 and 16 August 2012 respectively.

Both parties have agreed on the following:

1. The changes to the Subsidy Contract

Based on the approval of the Monitoring Committee as taken during its 12th meeting on 06 November 2013, the budget of IP Turku is adjusted in order to adapt it to the approved additional staff positions.

The table "Planned total expenditures in total and per year (in EUR): TURKU" and "Approved ERDF contribution, Approved ex-ante national contribution of Member States and Approved total maximum grant" is replaced by:



Planned expenditures in total (in EUR)

| IP Turku | TOTAL Subsidy Budget 2008 - 2015 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 |
|--------------------|---|------------|------------|------------|------------|------------|------------|--------------|------------|
| | NEW | Spent | Spent | Spent | Spent | Spent | Spent | JAWP | Budget |
| Staff | 2 990 389,85 | 79 452,00 | 247 733,24 | 342 898,25 | 355 014,56 | 414 593,35 | 451 194,52 | 639 973,00 | 459 530,93 |
| Office & overheads | 516 815,42 | 29 152,00 | 31 037,16 | 53 048,26 | 45 656,02 | 49 545,99 | 44 587,93 | 117 327,00 | 146 461,06 |
| Travel & | | | | | 77-70.6 | | | | |
| Accommodation | 998 619,37 | 26 263,00 | 73 511,73 | 126 800,64 | 122 768,88 | 114 077,89 | 116 040,20 | 217 544,00 | 201 613,03 |
| Fixed Activity | | | | | | | | | |
| Budget | 1 310 849,27 | 14 125,00 | 62 294,74 | 268 522,53 | 133 347,59 | 161 675,54 | 195 524,66 | 446 400,00 | 28 959,21 |
| Flexible Activity | | | | | | | | | |
| Budget | 137 194,01 | 0,00 | 4 194,01 | 0,00 | 0,00 | 0,00 | 0,00 | 113 000,00 | 20 000,00 |
| TOTALI | 5 953 867,92 | 148 992,00 | 418 770,88 | 791 269,68 | 656 787,05 | 739 892,77 | 807 347,31 | 1 534 244,00 | 856 564,23 |

Approved ERDF contribution:

5 060 787,73 EUR

Approved ex-ante national contribution of Member States:

893.080,19 EUR

Approved total maximum grant:

5.953.867,92 EUR

- Paragraph 5 "Eligibility of expenditures, Reallocation", Article 2, the first bullet point of the sentence "To be considered eligible in the context of the operation, expenditures must: undertaken from 01. 07. 2008 to 30. 06. 2015 with the exception of preparatory costs as indicated in § 3.1" is changed to: "- undertaken from 01 July 2008 to 31 December 2015 with the exception of preparatory costs as indicated in § 3.1";
- Paragraph 6 "Reporting and request for reimbursements", Article 1, line 3 in the table is replaced by the following:

| Deadline for submission at the | Report | Reporting period | | |
|--------------------------------|---------------------------------|---------------------------------|--|--|
| latest | | | | |
| 31 December 2015 | Final report for year 2015 | 01 January – 31 December | | |
| | including a final operative and | 2015 | | |
| | financial report | | | |

- 2. All other parts of the Subsidy Contract remain unchanged.
- 3. Two originals will be made of this addendum; of which each party keeps one.
- 4. The addendum becomes effective and valid on the date on which the last signature is given and shall apply as stated in Par. 2, Article 2 of the Subsidy Contract.

Bratislava 04. 07. 2014

Ing. Pavol Freso President Bratislava Self-Governing Region Slovakia

Signature and Stamp

Helsinki 14,5,2014

Place and Date

Mrs. Taina Susiluoto
Director General
Ministry of Employment and the Econom

Regional Department

Finland

Signature and Stamp