

Fifth addendum to the Subsidy Contract for the Implementation of the INTERACT Point Turku

Preamble

Based on the approval of the INTERACT II Monitoring Committee of budget reallocations as taken during its 12th meeting on 6 November 2013 (Dublin, Ireland), funding decommitted from other beneficiaries under priority axis 1 needs to be transferred to INTERACT Point Turku in the amount of EUR 196 000,00 in order to cover the financial needs of implementing the 2015 work plan until the end of 2015. The approved total maximum grant amount is thus increased from EUR 5 953 867,92 to EUR 6 149 867,92. Furthermore, the final reporting deadline is changed to 25 March 2016.

The Bratislava Self-Governing Region
Represented by Pavol Frešo, President
Sabinovská 16, 820 05 Bratislava 25,
Slovak Republic
as Managing Authority (hereinafter referred to as Managing Authority)

on the one hand and the

The Ministry of Employment and the Economy, Regional Department
Represented by Taina Susiluoto, Director General
PO Box 32, 00023 Helsinki (Eteläesplanadi 4), Finland
as Beneficiary (hereinafter referred to as Beneficiary)

on the other hand

have agreed that the below provisions of the Subsidy Contract for the implementation of the INTERACT Point Turku are modified as follows:

1. In Article 3 Award of Subsidy, paragraph 1.,

1.1. The table “Planned total expenditures in total and per year (in EUR)” is replaced by the table below:

Budget line	Total subsidy budget 2008-2015	2008	2009	2010	2011	2012	2013	2014	2015
		Spent	Spent	Spent	Spent	Spent	Spent	Spent	Budget
Staff	3 173 141,63	79 452,00	247 733,24	342 898,25	355 014,56	414 593,35	451 194,52	587 255,71	695 000,00
Office and overheads	365 018,22	29 152,00	31 037,16	53 048,26	45 656,02	49 545,99	44 587,93	51 990,86	60 000,00
Travel and accommodation	843 941,21	26 263,00	73 511,73	126 800,64	122 768,88	114 077,89	116 040,20	119 478,87	145 000,00
Fixed activity	1 501 527,61	14 125,00	62 294,74	268 522,53	133 347,59	161 675,54	195 524,66	308 502,53	357 535,02
Flexible activity	266 239,25	0,00	4 194,01	0,00	0,00	0,00	0,00	82 045,24	180 000,00
Total	6 149 867,92	148 992,00	418 770,88	791 269,68	656 787,05	739 892,77	807 347,31	1 149 273,21	1 437 535,02

1.2. The “Approved ERDF contribution”, “Approved ex-ante national contribution of Member States” and “Approved total maximum grant” amounts are replaced as follows:

Approved ERDF contribution:	5 227 387,73 EUR
Approved ex-ante national contribution of Members States:	922 480,19 EUR
Approved total maximum grant:	6 149 867,92 EUR

1.3. The sentences “This subsidy is - as laid down in the table above - awarded to reimburse expenditures for staff, office and travel costs. Furthermore it includes costs in the amount of EUR 1.713.219 for services and products to be developed by the INTERACT Point Turku in order to respond in a flexible way to the needs of its specific stakeholders assigned, in accordance with Chapter 4.1 of the Operational Programme as well as within the Multi Annual Work Programme.” are deleted.

2. The table in Article 6 Reporting and request for reimbursements, paragraph 1. is replaced by the below table:

Deadline for submission	Report	Reporting period
15 October year N (earlier submission is possible, however 30 June has to be covered by the reporting period)	Annual mid-term report for the year N	01 January-30 June of year N (30 June is indicative, coverage of additional months is possible)
15 April year N+1	Annual final report for year N	01 January-31 December year N
25 March 2016	Final report for year 2015 including a final operative and financial report	01 January-31 December 2015

3. All other terms and conditions of the Subsidy Contract remain unchanged. This addendum is signed in three identical copies of which the Managing Authority keeps two and the Beneficiary keeps one and shall enter into force on the day following the date of its publication in the Central Register of Contracts of the Republic of Slovakia.

For the Managing Authority

For the Beneficiary

Pavol Frešo
President

Taina Susiluoto
Director General
Ministry of Employment and the Economy,
Regional Department,
Finland

Date and place: Bratislava,

Date and place: Helsinki, 17.12.2015