

# SUBSIDY CONTRACT for the EU contribution

Application form ID: SKHU/1902/1.1/058

Project acronym: Ecoregion SKHU

**Project title:** Enhancing promotion & protection of biodiversity to preserve natural heritage in the Slovak-Hungarian cross-border region

30

Interreg V-A Slovakia-Hungary Cooperation Programme

### SUBSIDY CONTRACT

for the implementation of the

Project No: SKHU/1902/1.1/058, with acronym: Ecoregion SKHU

within the Interreg V-A Slovakia-Hungary Cooperation Programme

The following Subsidy contract (hereinafter referred to as the Contract) is concluded between the

### **Ministry of Foreign Affairs and Trade**

acting as the Managing Authority of the Interreg V-A Slovakia-Hungary Cooperation Programme (hereinafter referred to as the Managing Authority)

Address: 1027 Budapest, Bem rakpart 47., Hungary Tax number: 15311344-1-41

on one hand,

and

### Bratislavský samosprávny kraj

Address: 82005 Bratislava, Sabinovská 16 P.O.BOX 106, Slovakia Tax number: 2021608369

Represented by: Juraj Droba, chairman acting as the Lead Beneficiary

on the other hand,

### hereinafter jointly referred to as the Parties,

based on the following legal framework:

- REGULATION (EU, Euratom) 2018/1046 OF THE EUROPEAN PARLIAMENT AND OF THE COUNCIL of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing;
- Regulation (EU, Euratom) No 966/2012;
- Regulation (EU) No 1303/2013 of the European Parliament and of the Council of 17 December 2013 laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund and laying down

general provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund and the European Maritime and Fisheries Fund and repealing Council Regulation (EC) No 1083/2006 (hereinafter referred to as the Common Provisions Regulation, CPR);

- Regulation (EU) No 1301/2013 of the European Parliament and of the Council of 17 December 2013 on the European Regional Development Fund and on specific provisions concerning the Investment for growth and jobs goal and repealing Regulation (EC) No 1080/2006;
- Regulation (EU) No 1299/2013 of the European Parliament and of the Council of 17 December 2013 on specific provisions for the support from the European Regional Development Fund to the European territorial co-operation goal (hereinafter referred to as the ETC Regulation);
- Commission Delegated Regulation (EU) No 481/2014 of 4 March 2014 supplementing Regulation (EU) No 1299/2013 of the European Parliament and of the Council with regard to specific rules on eligibility of expenditure for cooperation programmes;
- Commission Regulation (EU) No 1407/2013 of 18 December 2013 on the application of Articles 107 and 108 of the Treaty on the Functioning of the European Union to de minimis aid;
- Commission Decision 2012/21/EU (notified under document C(2011) 9380) of 20 December 2011 on the application of Article 106(2) of the Treaty on the Functioning of the European Union to State aid in the form of public service compensation granted to certain undertakings entrusted with the operation of services of general economic interest;
- Commission Regulation (EU) No 651/2014 of 17 June 2014 declaring certain categories of aid compatible with the internal market in application of Articles 107 and 108 of the Treaty.

The following regulations and guidelines have to be also respected in the framework of the present Contract:

- the Interreg V-A Slovakia-Hungary Cooperation Programme, approved by the European Commission on 30 September 2015 by Decision Ref No C(2015) 6805, modified on 1 September 2016 by Decision Ref No C(2016)5653 and on 29 October 2018 by Decision Ref No C(2018) 7237 (hereinafter referred to as the Programme);
- EU rules regarding EU horizontal policies such as the rules for competition and entry into the markets, the protection of the environment, the equal opportunities between men and women and public procurement;
- Communication from the Commission on the application of the European Union State aid rules to compensation granted for the provision of services of general economic interest (2012/C 8/02);
- national rules applicable to the Lead Beneficiary and the Beneficiaries (Lead Beneficiary and Beneficiaries hereinafter also referred to together as Project partners);

3

- Hungarian Government Decree No 44/2016. (III. 10.) on state aid rules in implementation of European Territorial Cooperation Programmes in the period 2014-2020
- documents of the relevant Call for proposals of the Programme, published on the Programme website (hereinafter referred to as the Call for proposals);
- the Beneficiary's manual for the Interreg V-A Slovakia-Hungary Cooperation Programme, laying down the programme specific rules for the implementation of the projects (hereinafter referred to as the Beneficiary's manual);
- the Guide on eligible expenditures for the Interreg V-A Slovakia-Hungary Cooperation Programme (hereinafter referred to as the Guide on eligible expenditures);
- the Visibility guide for projects in the Interreg V-A Slovakia-Hungary Cooperation Programme, laying down the programme specific rules on information and publicity measures of the projects (hereinafter referred to as Visibility guide for projects);
- the relevant national level legislation governing the rules of public procurement procedures in Hungary and Slovak Republic.

### (1) Article Award of subsidy

1.1. In accordance with the decision of the Monitoring Committee, dated 13/07/2020, an earmarked subsidy is awarded to the Lead Beneficiary from the ERDF funding under the Interreg V-A Slovakia-Hungary Cooperation Programme for the implementation of the project No SKHU/1902/1.1/058 with the acronym Ecoregion SKHU entitled Enhancing promotion & protection of biodiversity to preserve natural heritage in the Slovak-Hungarian cross-border region (hereinafter referred to as the Project).

Maximum EU contribution awarded:	1 657 500,00 EUR say: one million, six hundred and fifty-seven thousand, five hundred euros and zero cents
Total project budget:	1 950 000,00 EUR
(including Lead Beneficiary and the	say: one million, nine hundred and fifty

thousand, zero euros and zero cents

1.2. If the subsidy to be received for the implementation of the project is affected by State aid, detailed rules can be found in Annex IV.

other Beneficiaries)

- 1.3. The EU co-financing rates per Beneficiary (including the Lead Beneficiary) are set in Annex I of the Contract. As a general rule, the EU co-financing rates per Beneficiary (including the Lead Beneficiary) cannot exceed 85 per cent of the total eligible expenditures.
- 1.4. The maximum amount of EU contribution awarded for the Project cannot be exceeded without decision of the Monitoring Committee.
- 1.5. Should the total eligible costs after the completion of the Project is lower than the budgeted amount, the above-mentioned EU contribution awarded under the Programme will be correspondingly reduced according to the EU co-financing rates per Project partners set in Annex I.
- 1.6. Reimbursement of the EU contribution is under the condition that the European Commission makes the funds available to the above-described extent and the Memorandum of Understanding signed by the two Member States is in force.

If the European Commission fails to make the funds available or if the Memorandum of Understanding signed by the Member States is no longer in force, the Managing Authority will be entitled to withdraw from the present Contract.

### (2) Article Duration of the Project

- 2.1. Project starting date: 01/11/2020
- 2.2. Project end date: 31/10/2022
- 2.3. The project activities have to be carried out and finalised within the project implementation period, and project expenditure with the exception of preparation costs has to be incurred within the project implementation period as defined by *Articles 2.1. and 2.2.* and paid according to the Guide on eligible expenditures.
- 2.4. Preparation costs can only be eligible if they were incurred on or after 1 January 2014 and before the start date of the project and paid according to the Guide on eligible expenditures.

### (3) Article Object of use

- 3.1. The EU contribution is awarded exclusively for the implementation of the Project as it is described in the Application form and its annexes and documents attached to present contract as Annex I. The contract and its Annexes are to be taken as mutually explanatory of one another. For the purposes of interpretation, the priority of the documents shall be in accordance with the following sequence:
  - a) Subsidy contract
  - b) Any subsequent amendments of the contract and its Annexes made in accordance with the provisions of *Article 10*.
- 3.2. Project expenditure which qualifies for the EU contribution awarded according to *Article 1.1.* consists exclusively of project expenditure related to the project activities listed in the Application form approved by the Monitoring Committee. The rules for the eligibility of expenditure are set in the Guide on eligible expenditures. The relevant EC regulations in force, in particular Articles 18 to 20 of the ETC Regulation and the rules contained in Commission Delegated Regulation (EU) No 481/2014, furthermore the national eligibility rules have to be respected. In case of contradiction between the above-mentioned rules, the stricter rule shall apply.

### (4) Article Reporting and Applications for Reimbursement

4.1. The Lead Beneficiary can only submit an Application for Reimbursement to the Joint Secretariat if it is accompanied by proof of progress of the Project. Therefore, the Lead Beneficiary has to submit a Report *(means Project report or Final project report)* alongside each Application for Reimbursement, consisting of the description of the activities carried out and their outputs and results during the reporting period, further consisting of a financial report presenting the financial progress of the Project

6

compared to the Application form. Even if no expenditures were incurred in a reporting period, the Project report (and the Final project report) shall be submitted in due time to the Joint Secretariat.

- 4.2. The Lead Beneficiary has to submit the Project report and the Application for Reimbursement for each four-month reporting period from the project starting date indicated in *Article 2.1*. The Reports and the Applications for Reimbursement have to be submitted to the Joint Secretariat within 90 calendar days from the end date of each reporting period. The reporting periods and the actual deadlines for submission are indicated in *Article 4.14*.
- 4.3. Additional obligatory deadlines to submit an Application for Reimbursement may be set by the Managing Authority in order to avoid decommitment of EU contribution at programme level.
- 4.4. The first Project report and Application for Reimbursement have to cover the preparation costs of the Project as well as the first reporting period as indicated in *Article 4.14.* Only budget lines foreseen in the present Contract and only Project partners involved according to the Application form can be considered for Application for Reimbursement.
- 4.5. The Final project report and Application for Reimbursement have to be submitted to the Joint Secretariat within 90 calendar days after the end date of the Project as indicated in *Article 2.2.*
- 4.6. The language of each report is English. The forms and tools of the Report, Application for Reimbursement and the Declaration on Validation of Expenditure are defined for the Programme and are obligatory to use. The Lead Beneficiary has to complete and submit the Reports and the Applications for Reimbursement according to the Beneficiary's manual.
- 4.7. The Application for Reimbursement submitted by the Lead Beneficiary shall contain only validated expenditure and shall be supported by the Declarations on Validation of Expenditure issued by the designated Control Bodies. Therefore, each partner has the obligation to ensure that its expenditures are checked and validated by a controller from the state on whose territory it is located, before the reimbursement request is submitted.
- 4.8. The Lead Beneficiary shall ensure that the expenditure presented by the Project partners has been incurred for the purpose of implementing the Project and that it corresponds to the activities agreed between the Project partners as described in *Annex I*.
- 4.9. In compliance with Point 2 (d) of Article 13 of the ETC Regulation, the Lead Beneficiary shall ensure that the expenditure presented by each Beneficiary has been validated by the designated Control Body. The designated Control Bodies and the base for national level control requirements for both Member States are available in the Guide on eligible expenditures.

7

- 4.10. In case the Declarations on Validation of Expenditure are not received from each Beneficiary for a given reporting period, the Lead Beneficiary shall submit the Application for Reimbursement on the basis of the Declarations on Validation of Expenditure available for the reporting deadline. The expenditures of the Project partners not submitted for validation for the given reporting period within the deadline can be requested only for the next reporting deadline to the reporting period concerned, with the exception of preparation costs. Preparation costs can be requested only in the first reporting period. In other case the decision of the Monitoring Committee is needed.
- 4.11. The Lead Beneficiary shall submit the Application for Reimbursement in EUR, based on the Declarations on Validation of Expenditure issued in EUR by the designated Control Bodies of the Project partners.
- 4.12. Project partners from Member States which have not adopted the EUR as their currency shall convert into EUR the amounts of expenditure in the list of invoices incurred in national/or other currency before submission for validation to the responsible Control Body of the Member State. The expenditures shall be converted into EUR using the monthly accounting exchange rate<sup>1</sup> of the European Commission in force in the month during which that expenditure is firstly submitted in the given reporting period for validation by the Project partners to the Control Body.
- 4.13. The exchange rate risk is borne by the Lead Beneficiary or Beneficiary concerned.

	Reporting period	Deadline for submission of the Project reports and Applications for Reimbursement	Indicative spending forecast of ERDF contribution
1	01/11/2020 - 28/02/2021	29/05/2021	150 597,05
2	01/03/2021 - 30/06/2021	28/09/2021	454 550,25
3	01/07/2021 - 31/10/2021	29/01/2022	490 249,70
4	01/11/2021 - 28/02/2022	29/05/2022	382 564,60
5	01/03/2022 - 30/06/2022	28/09/2022	96 090,80
6	01/07/2022 - 31/10/2022	29/01/2023	83 447,60
Total		•	1 657 500,00

4.14. The Lead Beneficiary shall request the reimbursement of the EU contribution on the basis of the following table:

<sup>&</sup>lt;sup>1</sup> The monthly exchange rates of the European Commission are available at the website of the European Commission: <u>http://ec.europa.eu/budget/contracts\_grants/info\_contracts/inforeuro/index\_en.cfm</u>

- 4.15. The Lead Beneficiary has the possibility to deviate from the indicative spending forecasts considering that in case of "n+3" decommitment resulting from underspending compared to the spending forecast, the Managing Authority is entitled to decommit the Project by reducing the original project budget and the corresponding EU contribution.
- 4.16. In case of a decision on the decommitment of the Project, the Managing Authority initiates the amendment of the present Contract. The modification of the contract in case of decommitment at project level shall take the form of a decision of the Managing Authority, which will be notified to the Lead Beneficiary, and which becomes part of the contract. In case of a decision on the decommitment of the project, the Lead Beneficiary shall submit a revised budget and Application Form, reflecting the decommitment, within two weeks following the receipt of MA's notification. In case of failure to respect the deadline, the decommitment shall be applied proportionally to all budgetary lines.
- 4.17. The Lead Beneficiary shall submit Project follow-up reports concerning investment type of projects, proving the sustenance of the project outputs. Details about the content and submission of Project follow-up reports are regulated in the Beneficiary's manual valid for the given Call for proposals.
- 4.18. The Lead Beneficiary has to provide immediate information to the Joint Secretariat about circumstances which delay, hinder or make impossible the implementation of the Project, as well as about any circumstances which represent a change of the reimbursement conditions and frameworks as laid down in the present Contract or which entitle the Managing Authority to reduce or demand repayment of the EU contribution entirely or in part. Immediate information shall also be provided in case the Project has not been or cannot be fully implemented by carrying out the planned activities and results moreover by achieving at least 80 per cent of the quantifiable output indicators or if the Project cannot or could not be implemented in due time. In case the Project cannot be implemented in line with the time schedule determined in the Annex I as well as in line with the payment schedule specified in Point 13 of the present Article, the fact has to be reported via Project report to the Joint Secretariat. This reporting of underspending does not exempt for the possible n+3 decommitment.

### (5) Article Reimbursement of EU contribution to the Lead Beneficiary

- 5.1. The reimbursement of EU contribution to the Lead Beneficiary will be initiated only after the verification and acceptance of the Report and of its annexes, the Application for Reimbursement and the Declarations on Validation of Expenditure.
- 5.2. The Lead Beneficiary may be requested a completion of the Report and of the Application for Reimbursement during the verification process by the Joint Secretariat. After the second unsuccessful request/notice for completion, the Report and the Application for Reimbursement may be rejected. If the Report contains ineligible

expenditure, the Joint Secretariat is entitled to send it back to the Lead Beneficiary or initiate irregularity procedure. In this case the Lead Beneficiary shall re-submit the Application for Reimbursement to the Joint Secretariat. In case the Final project report and the Application for Reimbursement are rejected, the Lead Beneficiary shall be informed about the possible/applied sanctions (e.g. suspension of the last payment, repayment of subsidy, withdrawal from the Contract).

- 5.3. Following the approval of the Final project report the Joint Secretariat initiates the financial closing of the Project in order to calculate the exact amount of EU contribution to be paid to the Project. Financial closing cannot be initiated in case other processes related to the Project are not closed such as irregularity and recovery procedures. After the final payment to the Lead Beneficiary, the Project is considered closed. While the Project is considered closed, audits might be carried out during the programme period and/or within the timeframe stipulated in Article 140(1) of the CPR and further detailed in the Beneficiary's manual. During this period, irregularity procedures and repayments can be initiated related to the Project.
- 5.4. The reimbursement of EU contribution will be authorised by the Certifying Authority. In case the EU contribution balance of the programme single bank account handled by the Certifying Authority does not cover the amount to be reimbursed, the reimbursement process will be suspended until the transfer of the EU contribution from the European Commission is credited to the programme single bank account.
- 5.5. For receiving the reimbursement of EU contribution and for the transfers of EU contribution to the Beneficiaries, the Lead Beneficiary has to open a separate EUR bank account exclusively for the Project.
- 5.6. The EU contribution will be reimbursed in EUR exclusively and will be transferred to the following separate project EUR bank account indicated by the Lead Beneficiary:

IBAN account number:	SK33 8180 0000 0070 0065 2350	
SWIFT code:	SPSRSKBA	
Bank name:	STATNA POKLADNICA	
Bank address:	Sabinovská 16, Bratislava 82005	

- 5.7. The Lead Beneficiary has to officially notify the Joint Secretariat in written form in case of a change of the separate project bank account within 15 calendar days or with the submission of the Application for Reimbursement at the latest. In case the Lead Beneficiary fails to properly inform the Joint Secretariat on the details of its separate bank account, all consequences, including those of financial nature, shall be borne by the Lead Beneficiary.
- 5.8. The Lead Beneficiary is responsible for transferring the EU contribution to the Beneficiaries according to the approved Application for Reimbursement, within the

timeframe agreed in the signed Partnership agreement, and will make no deduction, retention or further specific charge from the ERDF amounts it receives.

5.9. Bank statements proving the management of the separate project bank account and the transfer of funds from the Lead Beneficiary to the Beneficiaries have to be presented to the Joint Secretariat attached to the Reports. Bank statement proving that the Lead Beneficiary transferred the EU contribution approved in the Final project report to the Beneficiary(ies) must be submitted to the Joint Secretariat within 5 (five) working days from the transfer.

### (6) Article Double funding

6.1. The expenditures shall not be double funded by any other European and/or national funds.

### (7) Article

# Representation of the Project partners, liability and additional obligations of the Lead Beneficiary

- 7.1. In order to lay down the arrangements for its relations with the Beneficiaries the Lead Beneficiary is responsible to conclude a Partnership agreement with them.
- 7.2. The Lead Beneficiary represents the partnership as defined in the Partnership agreement and is the only direct contact between the Project and the programme management bodies. The Lead Beneficiary shall be responsible for ensuring the efficient implementation of the entire Project. To this end, the Lead Beneficiary shall coordinate the implementation of the project in due time according to the provisions of the present contract and of the national and European legislation, and undertake among others:
  - a) to co-ordinate the start of the Project as set in Article 2.1;
  - b) to co-ordinate the implementation of the Project according to the time schedule agreed upon in the present Contract and in Annex I;
  - c) to guarantee the sound financial management of the funds allocated to the Project, including the arrangements for recovering amounts unduly paid;
  - d) to meet the reporting requirements and ensure any other documentation obligations;
  - e) to ensure that the expenditure presented by the Lead Beneficiary and by the Beneficiaries has been paid for the purpose of implementing the Project and to ensure that it corresponds to the activities agreed between the members of the partnership and indicated in Annex I;

- f) to verify that the expenditure presented by the Lead Beneficiary and the other Beneficiaries has been validated by the designated Control Bodies;
- g) to collect documents and information from the Beneficiaries in order to present Project reports and Applications for Reimbursement;
- h) to comply with EU regulations, as referred to in the preamble of the present Contract, and with the relevant national legislation for the whole partnership with special regard to public procurement, State aid, publicity, furthermore rules on sustainable development and equal opportunities;
- to transfer the EU contribution correctly and within the timeframe agreed in the Partnership agreement upon receipt to the other Beneficiaries and in full, no specific charge or other charge with equivalent effect shall be levied which would reduce these amounts for the Beneficiaries; in case of a claim for repayment from the Managing Authority, the Lead Beneficiary cannot exculpate itself with the argument of the transfer of the funds;
- j) to maintain separate accounting for project implementation purposes in a manner ensuring the identification of each financial operation within the Project;
- k) to ensure the sustainability of the project results.
- 7.3. The Lead Beneficiary bears responsibility for the activities of the other Beneficiaries and the sub-contractors like its own activities.
- 7.4. The Lead Beneficiary takes full responsibility for the damages caused to third parties from its own fault during the implementation of the Project. The Managing Authority has no responsibility for the damages caused to third parties as a result of executing the Contract.
- 7.5. The Lead Beneficiary is liable towards the Managing Authority for ensuring that the Project partners fulfil their obligations under this Contract.

### (8) Article Procurement rules

- 8.1. According to Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 and other relevant regulations, the projects contracted under the Programme have to manage the procurement of services, supplies / goods / equipment and works in accordance with national procurement rules in force depending on the seat/branch office of the given organisation.
- 8.2. Documents which should be submitted to support validation of costs related to procurements below national threshold are listed in the Guide on eligible expenditures.

### (9) Article Information and publicity

- 9.1. The Lead Beneficiary and all Project Partners undertakes to fulfil the information and publicity measures set out in the Visibility guide for projects, with the aim of promoting the fact that co-financing is provided from EU contribution available under the Interreg V-A Slovakia-Hungary Cooperation Programme, furthermore it undertakes to ensure the adequate promotion of the Project.
- 9.2. The Lead Beneficiary shall ensure that all project official communication (e.g. any notice, publication, website or project event, including conferences or seminars) specifies that the Project has received funding from the EU within the framework of the Interreg V-A Slovakia-Hungary Cooperation Programme, by following the instructions detailed in the Visibility guide for projects.
- 9.3. Any notice or publication by the Project partners, in whatever form and on or by whatever medium, must specify that it reflects the author's views and that the Managing Authority is not liable for any use that may be made of the information contained therein.
- 9.4. The Managing Authority / Joint Secretariat shall be authorised to publish, in any kind of form and on or by any kind of medium the following pieces of information:
  - a) the title and the acronym of the Project;
  - b) the name and contact details of the Lead Beneficiary and of the Beneficiaries;
  - c) the amount of subsidy and the EU co-financing rate;
  - d) the purpose of the EU contribution (i.e. the Project's overall objective);
  - e) the geographical location of the Project;
  - f) project results, evaluations and summaries;
  - g) other information about the Project, if considered relevant.
- 9.5. The Lead Beneficiary shall ensure the proper means of communication between the Project and the Programme, including:
  - a) participation, whenever requested, in Lead Beneficiary trainings organised by the Joint Secretariat;
  - b) participation, whenever requested, in other events organised by the programme management bodies with the purpose of presenting / discussing / developing / sharing project results and creating synergies with other projects and relevant organisations;
  - c) providing a visible link on the Project's web site (if any) to the Programme website - www.skhu.eu.

### (10) Article

#### Amendments to the Contract and other project changes

- 10.1. The Lead Beneficiary has to request the modification of the Contract in case of substantial changes in the Project which are the following:
  - a) changes in the composition of the project partnership (except legal succession);
  - b) substantial changes in the content of the Project (resulting in a more than 20 per cent deviation from the quantified output indicator(s));
  - c) changes in project activities (either introducing new ones or replacing old ones);
  - d) financial reallocations between the cost categories exceeding 20 per cent of either affected expenditure category and exceeding 10 000,00 EUR within the budget of the Lead Beneficiary or the particular Beneficiary;
  - e) prolongation of the project duration.
- 10.2. Modifications of the Contract cannot affect the basic purpose of the Project as approved by the Monitoring Committee.
- 10.3. Any request (except from the decommitment decision of the MA) for a modification of the Contract has to be justified and submitted by the Lead Beneficiary to the Joint Secretariat in a written form, as regulated in the Beneficiary's manual. The Joint Secretariat will process the request for modification and will submit it for approval to the Managing Authority or the Monitoring Committee, according to the type of modification requested. The Lead Beneficiary can be contacted if any further clarification of the submitted modification request or change in the project is necessary. The Addendum to the Contract has to be signed by both Parties according to the Beneficiary's manual.
- 10.4. Budget reallocations between the Lead Beneficiary and the other Beneficiaries, furthermore budget reallocations between the other Beneficiaries are not allowed.
- 10.5. The Addendum to the Contract enters into force on the date of signature by the last of the Parties. The date from which the changes contained in the Addendum shall be effective is to be explicitly identified in the text of the Addendum.
- 10.6. Other changes in the Project than listed in Article 10.1 will not require Contract modification, but the Lead Beneficiary has to notify the Joint Secretariat in a written form providing description and justification of a change. The change is approved once the Lead Beneficiary receives a confirmation from the Joint Secretariat that the project change is accepted. Examples of these changes are as follows:
  - a) changes of addresses, contact details, statutory representative/s, contact person/s;

- b) changes of bank accounts of Lead Beneficiary and the other Beneficiaries;
- c) changes in project activities (specification/description);

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- d) changes in project timetable (not having impact on the overall project duration);
- e) changes in budget items provided that they do not affect the basic purpose of the project approved by the Monitoring Committee; and
- financial reallocations within cost categories or in between the cost categories equalling or not exceeding 20 per cent of either affected expenditure category or equalling or not exceeding 10 000,00 EUR within the budget of the Lead Beneficiary or the particular Beneficiary;
- 10.7. Detailed rules describing each case of Contract modification or other changes in the Project are set in the Beneficiary's manual.
- 10.8. Request for modification of the Contract and/or changes related to the budget of the Lead Beneficiary and other Beneficiaries can be requested only once during a reporting period of the Project.
- 10.9. The limit of budget reallocation is calculated from the concluded original Contract, therefore accumulation of changes is counted together and rules are applied accordingly. By its nature, any increase of budget of a expenditure category(ies) on one side leads to a reduction of budget of other expenditure category(ies) on the other side, therefore either effected expenditure categories are counted concerning to the rule. All indicated changes in the Project have to respect the rules of the Call for proposals and Applicant's manual and Guide on eligible expenditures, e.g. meaning that if a limit for a certain type of cost was given in the Guide on eligible expenditures, the notified (initiated) change has to respect the limit as well.

### (11) Article Assignment, legal succession

- 11.1. The Managing Authority is entitled at any time to assign its rights under the present Contract. In case of assignment the Managing Authority will inform the Lead Beneficiary without delay.
- 11.2. The Lead Beneficiary is allowed to assign all or parts of its duties and rights under the present Contract only after prior decision of the Monitoring Committee and written consent of the Managing Authority.
- 11.3. In case of legal succession the Parties are obliged to transfer all duties under the present Contract to the legal successor. The Parties shall notify each other about any change beforehand. In case of legal succession affecting the Lead Beneficiary or a Beneficiary the Lead Beneficiary shall notify the Joint Secretariat beforehand. In case of legal succession as all duties under the present Contract is transferred to the legal successor therefore the Contract shall not be modified.

### (12) Article Audit rights

- 12.1. The responsible auditing bodies of the EU and, within their responsibility, the auditing bodies of the Member States, as well as the Audit Authority, the Managing Authority, the Joint Secretariat and the Certifying Authority of the Programme are entitled to audit the proper use of funds by the Lead Beneficiary and by the Beneficiaries or to arrange for such an audit to be carried out by authorised persons.
- 12.2. The Lead Beneficiary shall produce all documents required for the audit, provide necessary information and give access to its business premises. The Lead Beneficiary is obliged to retain for audit purposes all files, documents and data about the Project for at least until the time as specified in Article 140(1) of the CPR and further detailed in the Beneficiary's manual. Documents to be retained are listed in Annex III.
- 12.3. The designated Control Bodies are entitled to carry out on-the-spot checks as part of their verification activities, while the Joint Secretariat or the Managing Authority are entitled to carry out monitoring visits in order to check the progress of the Project from a professional point of view, at the premises of the Lead Beneficiary and of the Beneficiaries.
- 12.4. The Lead Beneficiary is obliged to guarantee the fulfilment of the above stipulated duties in relation to all other Beneficiaries as well.
- 12.5. Observing the recommendations received after an audit must be ensured by the Project partners, otherwise the Managing Authority has the right to terminate the Contract.

### (13) Article Irregularities

- 13.1. The Managing Authority shall show zero tolerance to any suspected cases of fraud and shall take all necessary measures to prevent and correct such cases. In case of an irregularity is found and decided during project implementation the Managing Authority reserves the right to claim the repayment of the EU contribution in full or in part from the Lead Beneficiary and has the right to reduce the amount of the EU contribution awarded. In case an irregularity is committed, the Managing Authority shall impose to the Lead Beneficiary all the necessary measures for the elimination or diminishing of the consequences on the implementation of the project.
- 13.2. Based on the above, the Lead Beneficiary is always responsible for securing the repayment of the EU contribution unduly paid to the Project, even if the irregularity was committed by one of the other Beneficiaries.
- 13.3. If another Beneficiary commits an irregularity, the Lead Beneficiary after having received the notice on repayment is obliged to request the amount unduly paid from the Beneficiary concerned and repay it to the Managing Authority within the deadline

for the repayment set in Article 14.2. The Lead Beneficiary shall exercise due diligence to ensure repayment.

- 13.4. If the Lead Beneficiary does not succeed in securing the repayment from the Beneficiary / Beneficiaries, within 5 calendar days from the end of the deadline given the Lead Beneficiary has to notify the Joint Secretariat and has to send proof of steps taken by the Lead Beneficiary towards the Beneficiary / Beneficiaries.
- 13.5. When the amount unduly paid has not been recovered due to negligence of the Lead Beneficiary, the Lead Beneficiary shall remain responsible for the repayment.

### (14) Article Right of withdrawal – Repayment – Suspension of reimbursement

- 14.1. The Managing Authority is entitled to withdraw from the present Contract and to demand the repayment of the EU contribution in full or in part if:
  - a) the Lead Beneficiary has obtained the EU contribution through false or incomplete statements to bodies/appointees of the European Commission, the Managing Authority or any other authorities involved in the implementation of the Programme; or if
  - b) a precondition for the approval of the Project is no longer given, in particular if the compulsory Cross-border beneficiary resigns from the Project and is not replaced in line with the provisions of Article 10; or if
  - c) the Partnership agreement concluded between the Project partners is no longer in force; or if
  - d) the Lead Beneficiary becomes insolvent or subject to bankruptcy proceedings; or if
  - e) the Lead Beneficiary becomes guilty of misrepresentation in supplying the information required by the Managing Authority or in failing to provide requested information; or
  - f) in case of identified irregularities; or if
  - g) the Lead Beneficiary fails to fulfil a condition or an obligation resulting from the present Contract, in particular if
  - h) the Lead Beneficiary fails to submit a Project report and Application for Reimbursement within the reporting deadline;
  - i) the Lead Beneficiary repeatedly fails to submit Project follow-up reports, if applicable; or if
  - j) the Lead Beneficiary fails to sustain the results of the Project as defined in Article
     15; or if

- k) the Project has not been or cannot be fully implemented by carrying out the planned activities and results moreover by achieving at least 80 per cent of the quantifiable output indicators, or if the Project cannot or could not be implemented in due time; or if
- the regulations of EU and national law (including provisions concerning public procurement rules, State aid rules, publicity rules, rules on environmental protection and rules on equal opportunities) have been infringed; or if
- m) the Lead Beneficiary has impeded or prevented the auditing of the Project or failed to retain the project documentation as referred to in Article 12; or if
- n) the EU contribution awarded has been partially or entirely misapplied for purposes other than those agreed upon; or if
- o) it has been impossible to verify that the Final project report is correct and thus the eligibility of the Project for funding from the Programme cannot be verified.
- 14.2. If the Managing Authority sends a request for repayment for the amount of EU contribution paid unduly and the corresponding interest chargeable, the Lead Beneficiary is obliged to secure repayments from the Beneficiaries concerned and has to repay the amount specified by the Managing Authority before the due date. The repayment by the Lead Beneficiary is due within two months following the receipt date of the request for repayment. The rate of the interest shall be one-and-a-half percentage points above the rate applied by the European Central Bank in its main refinancing operations on the date of the request for repayment.
- 14.3. The Managing Authority has the right to recover the amounts specified in the request for repayment by deducting them from the Application for Reimbursement submitted by the Lead Beneficiary.
- 14.4. In case of any delay in the repayment, the amount to be recovered shall be subject to interest on late payment, starting on the due date and ending on the actual date of repayment. The rate of interest on late payment shall be one-and-a-half percentage points above the rate applied by the European Central Bank in its main refinancing operations on the due date.
- 14.5. If the Managing Authority exercises its right of withdrawal, offsetting by the Lead Beneficiary is excluded unless its claim is undisputed or recognised by declaratory judgement.
- 14.6. The Lead Beneficiary is entitled to exercise the right of withdrawal if the implementation of the Project becomes impossible due to circumstances independent from the Lead Beneficiary, including the occurrence of force majeure. In this case, the Lead Beneficiary shall repay the whole amount of EU contribution reimbursed together with the interest chargeable within two months from the date of notifying the Managing Authority on the withdrawal from the Contract. The rate of interest shall be the rate

applied by the European Central Bank in its main refinancing operations on the date of notifying the Managing Authority on the withdrawal from the Contract.

14.7. The Managing Authority may decide to suspend the reimbursement of the EU contribution if the provisions laid down in the Memorandum of Understanding are not respected by the Member States. The Lead Beneficiary shall be informed on the suspension.

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14.8. In case of observations and/or reservations raised by the Commission on the description of the Management and Control System of the Interreg V-A Slovakia-Hungary Programme or in case of a system error detected, the MA has the right to temporarily withhold payments to a particular project partner or the project as a whole. Payment suspension(s) shall be lifted as soon as observations and/or reservations raised by the Commission have been withdrawn and the MA has received sufficient evidence on the solution of the systemic error(s) detected. In case the European Commission takes the decision of interrupting or totally suspending the funds, the Managing Authority may terminate the contract.

### (15) Article

### Ownership/use of results, revenues generated

- 15.1. The Project retains the EU contribution only if it does not, within five years of the final payment to the Lead Beneficiary except where State aid rules provide for a different period -, undergo a substantial modification such as;
  - a) a cessation or relocation of a productive activity outside the programme area;
  - b) a change in ownership of an item of infrastructure which gives to a firm or a public body an undue advantage;
  - c) a substantial change affecting its nature, objectives or implementation conditions which would result in undermining its original objectives.
- 15.2. Ownership, title and industrial and intellectual property rights in the outputs of the Project and the reports and other documents relating to it shall vest in the Project partners. Leasing, handing over/selling or transferring the rights of use of the outputs of the Project is only possible with the prior written consent of the Managing Authority and only in case if all the rights and obligations following from the present Contract and connected to the subject of matter will be transferred to the new party.
- 15.3. The use of the results of the Project can be checked by the Managing Authority / Joint Secretariat. Widespread publicity of such results shall be ensured by the Lead Beneficiary in order to make them available to the public.
- 15.4. The Lead Beneficiary and the Managing Authority shall find individual arrangements in those cases where intellectual property rights (such as for data acquired for the Project which do not belong to public domain) already exist.
- 15.5. For projects which have calculated the expected net revenues in line with Article 61 (3) of the CPR during the application stage and included the related amount in the application, the ERDF contribution to the project is already determined with consideration to the corresponding net revenue generated. If project related revenue occurs for projects where revenues have not been foreseen, therefore have not been deducted at application phase it decreases the basis for co-financing and must be deducted from the total expenditure by the controller during implementation phase. Where it is objectively not possible to determine in advance the revenues that occur after project implementation, the net revenue generated within three years of the completion of the project, or by the deadline for the submission of documents for programme closure, whichever is the earlier, have to be reported to the MA/JS. The corresponding ERDF contribution has to be either withheld from the last instalment to the project or reimbursed to the MA.

### (16) Article Force majeure

- 16.1. Force majeure is any external event, unforeseeable, absolutely invincible and inevitable occurred after the conclusion of present Contract and which prevents the execution of all or part of this Contract. There are considered cases of force majeure: wars, natural calamities, general strikes, insurrections, revolts, epidemics, earthquakes, floods and other similar events that cannot be attributed to any party of the Contract. Force majeure, established under the law, exonerates the parties in case of failure to execute totally or partially the obligations under this Contract, as long as the force majeure is in force, and only if the other party has been duly notified. It is not considered to be force majeure an event similar to those presented above, that, without creating an impossibility of execution, makes the execution of the obligations very difficult for one of the parties.
- 16.2. The parties shall take all measures at their disposal to limit the consequences of force majeure.
- 16.3. The execution of the Contract may be suspended from the occurrence of force majeure during the whole period of its action.
- 16.4. In case the Contract must be suspended under this reason, for a period longer than 3 (three) months, the Managing Authority has the right to decide on the continuation / modification / termination of the contract.

### (17) Article Concluding provisions

- 17.1. If any provision in the present Contract should be entirely or partly ineffective, the remaining provisions remain binding for the Parties. The Parties to the Contract undertake to replace the ineffective provision by an effective one which comes as close as possible to the purpose of the ineffective provision.
- 17.2. Amendments and supplements to the present Contract must be in written form.
- 17.3. All correspondence with the Managing Authority / Joint Secretariat under the present Contract must be in English language and has to be sent to the following address:

SKHU Joint Secretariat Szép utca 2. 1053 Budapest, Hungary

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17.4. All correspondence with the Lead Beneficiary under the present Contract must be in English language and has to be sent to the following address:

Address of the Lead Beneficiary: Sabinovská 16 P.O.BOX 106, 82005 Bratislava, Slovakia Name of contact person: Jana Rusnáková

### E-mail address: jana.rusnakova@region-bsk.sk Phone and mobile number: +421248264415, +421911839100

- 17.5. The present Contract is concluded in English language. In case of translation of the present Contract and of its Annexes into another language, the English version shall prevail.
- 17.6. The Annexes to this Contract are binding and form an integral part of the Contract.
- 17.7. The present Contract is governed by Hungarian law and all matters not regulated in the Contract are subject to the legal understanding laid down in the Hungarian Civil Code (Act V. of 2013). In case of differences that are not ruled by the present Contract, the Parties agree to find an amicable and mutually acceptable solution. If the Parties fail to do so, all disputes arising in connection with the Contract shall be settled by the Pest Central District Court.
- 17.8. The present Contract is signed in three original copies of which one remains at the Lead Beneficiary and two original copies are to be returned to the Joint Secretariat (out of which one copy will be sent to the Managing Authority by the Joint Secretariat).

The Contract enters into force on the date of signature by the last of both Parties.

17.9. If de minimis aid is provided in the frame of this Contract, the last Party to sign the Contract shall send a scanned copy of the signed Contract to the Joint Secretariat within 24 hours of its entry into force.

17.10. The present Contract shall remain in force until the Lead Beneficiary has discharged in full its obligations arising from the Contract towards the Managing Authority, i.e. as long as any duties linked to the EU funding might be claimed.

Place and date:	Place and date:
	Budapert, 29 April 203
Lead Beneficiary represented by	Managing Authority represented by
	aron in a start of the start of
· · · ·	
Juraj Droba chairman	Nikoletta Horváth Deputy Head of the Managing Authorit



### Annexes to the Contract

- I. Simplified Application form<sup>2</sup> / separate documents agreed with Lead Beneficiary during contracting
- II. Partnership agreement signed by each Project partners
- III. List of documents to be retained
- IV. Applicable project specific State aid rules
- V. Condition set for Ing. Zoltán Jankó VODNETURY.sk

<sup>&</sup>lt;sup>2</sup> The full content of the finalized Application form is available in electronic form within in the Monitoring System

### Annex I

Simplified Application form<sup>3</sup> / separate documents agreed with Lead Beneficiary during contracting

<sup>&</sup>lt;sup>3</sup> The full content of the finalized Application form is available in electronic form within in the Monitoring System

Project ID:	SKHU/1902/1.1/058	Project acronym:	Ecoregion SKHU	
Lead Beneficiary:	eneficiary: Bratislavský samosprávny kraj			



# **Project form**

## (Annex I. of the Subsidy contract)

Title of the project	Enhancing promotion & protection of biodiversity to preserve natural heritage in the Slovak-Hungarian cross-border region		
Priority axis	1 Nature & Culture		
Specific objective Action	1.1 - To increase the attraction 1.1/2 - Joint development of the second	ctiveness of the border area of natural heritage	
Total budget			1 950 000,00 EUR
EU contribution			1 657 500,00 EUR
National			80 000,00 EUR
contribution	190 000,00 EUR	Slovakia	110 000,00 EUR
Own	102 500,00 EUR	Own public contribution	95 000,00 EUR
contribution	102 500,00 EOR	Own private contribution	7 500,00 EUR
Start date of project	01/11/2020	End date of project	31/10/2022
	Duration of the project (in month)	24	

Project ID:	SKHU/1902/1.1/058	Project acronym:	Ecoregion SKHU	
Lead Beneficiary:	Bratislavský samosprávny kraj			

# 1. Project partnership

Role	Official name of the organization (in original language)	Country	NUTS III region or equivalent	NUTS V - settlement(s)
LB	Bratislavský samosprávny kraj	Slovakia	Bratislavský samosprávny kraj	Bratislava
B1	Pisztráng Kör Waldorf Természetvédő és Természetjáró Egyesület	Hungary	Borsod-Abaúj- Zemplén megye	Miskolc
B2	Ing. Zoltán Jankó - VODNETURY.sk	Slovakia	Trnavský samosprávny kraj	Dobrohošť
B3	Szigetköz Natúrpark Egyesület	Hungary	Győr-Moson- Sopron megye	Kimle
B4	Kimle Község Önkormányzata	Hungary	Győr-Moson- Sopron megye	Kimle

# Project reporting periods

	From date	To date	Reporting deadline
1	01/11/2020	28/02/2021	29/05/2021
2	01/03/2021	30/06/2021	28/09/2021
3	01/07/2021	31/10/2021	29/01/2022
4	01/11/2021	28/02/2022	29/05/2022
5	01/03/2022	30/06/2022	28/09/2022
6	01/07/2022	31/10/2022	29/01/2023

ski	IU/1902/1.1/058	Project acronym:	Ecoregion SKHU
	tislavský samospráv	/ny kraj	

# 2. Beneficiary data

# Lead Beneficiary

## General data of the beneficiary

Official name in original language	Bratislavský samosprávn	y kraj		
Official name in English				
Abbreviated name	BSK			
Type of institution	Higher territorial units and	d their budgetary and	contributory	organizations
Website	https://bratislavskykraj.sk	J		
Legal status	Public organization	Registry number	36063606	
National tax number	2021608369	Community tax number		
Date of foundation		Founder organisation		

Addresses of the Organization	Official address	Branch office address	Mailing address
Country	Slovakia	Slovakia	Slovakia
NUTS III or equivalent	Bratislavský samosprávny kraj	Bratislavský samosprávny kraj	Bratislavský samosprávny kraj
Postal code	82005	82005	82005
Settlement	Bratislava	Bratislava	Bratislava
Street, number, PO Box	Sabinovská 16 P.O.BOX 106	Sabinovská 16 P.O.BOX 106	Sabinovská 16 P.O.BOX 106

Legal representative of the organization		Contact person		
Title	Fitle Mr.		Ms.	
Name	Juraj Droba	Name	Jana Rusnáková	
Position	chairman	Position	project manager	
Mobile phone	+421248264150	Mobile phone	+421911839100	

Project ID:	SKHU/1902/1.1/058	Project acronym:	Ecoregion SKHU
Lead Beneficiary:	Bratislavský samospráv	/ny kraj	

Office phone	1.4.1.4.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1	Office phone	+421248264415
E-mail	predseda@region-bsk.sk	E-mail	jana.rusnakova@region-bsk.sk

## Beneficiary 1

## General data of the beneficiary

Official name in original language	Pisztráng Kör Waldorf Természetvédő és Természetjáró Egyesület				
Official name in English	Trout Circle Association				
Abbreviated name	Pisztráng Kör				
Type of institution	Other organisations				
Website	www.pisztrangkor.hu				
Legal status	Public organization	Registry number	05-02-0002489		
National tax number	18428250-2-05 Community tax number				
Date of foundation	24/02/1998	Founder			

Addresses of the Organization	Official address	Branch office address	Mailing address	
Country	Hungary	Hungary	Hungary	
NUTS III or equivalent	Borsod-Abaúj- Zemplén megye	Borsod-Abaúj- Zemplén megye	Győr-Moson-Sopron megye	
Postal code	3517	3517	9200	
Settlement	Miskolc	Miskolc	Mosonmagyaróvár	
Street, number, PO Box	Losonczi utca 64.	Losonczi utca 64.	Határőr u. 7	

Legal rep	resentative of the organization		Contact person
Title	Mr.	Title	Mr.
Name	Zoltán Fűzfa	Name	Zoltán Fűzfa
Position	President	Position	President
Mobile phone	+36203562068	Mobile phone	+36203562068

SKHU/1902/1.1/058	Project acronym:	Ecoregion SKHU	
Bratislavský samospráv	/ský samosprávny kraj		
	010		
	Office phone		

# Beneficiary 2

## General data of the beneficiary

Official name in original language Official name in English	Ing. Zoltán Jankó - VOI	ONETURY.sk	
Abbreviated name	VODNETURY.sk		
Type of institution	Small and medium size	ed enterprises (de minimi	is aid)
Website	www.vodnetury.sk		
Legal status	Private organization	Registry number	45998965
National tax number	1078430826	Community tax number	and have
Date of foundation	05/01/2011	Founder organisation	

Addresses of the Organization	Official address	Branch office address	Mailing address	
Country	Slovakia	Slovakia	Slovakia	
NUTS III or equivalent	Trnavský samosprávny kraj	Trnavský samosprávny kraj	Trnavský samosprávny kraj	
Postal code	93101	93101	93101	
Settlement	Dobrohošť	Dobrohošť	Dobrohošť	
Street, number, PO Box	Dobrohošť 141	Dobrohošť 141	Dobrohošť 141	

Legal representative of the organization		Contact person	
Title	Mr.	Title	Mr.
Name	Zoltán Jankó	Name	Zoltán Jankó
Position	owner	Position	owner
Mobile phone	+421907287310	Mobile phone	+421907287310
Office phone		Office phone	

Project ID:	SKHU/1902/1.1/058	Project acronym:	Ecoregio	on SKHU
Lead Beneficiary:	Bratislavský samospráv	vny kraj		
E-mail info	@vodnetury.sk	E-mail	info@vod	netury.sk
	Be	eneficiary 3		
	General d	ata of the benef	iciary	
Official name in original language	Szigetköz Natúrp	oark Egyesület		
Official name in English	Szigetköz Nature	epark Association		
Abbreviated name	SZNE			
Type of institution	n Other organisatio	ons		
Website	www.naturparko	k.hu		1
Legal status	Public organizati	ion Registry n	umber	08-02-0062965
National tax num	ber 18940808-1-08	Communit number	ty tax	
Date of foundatio	n 03/10/2017	Founder organisati	on	

## Address and contact information

Addresses of the Organization	Official address	Branch office address	Mailing address	
Country	Hungary	Hungary	Hungary	
NUTS III or equivalent	Győr-Moson-Sopron megye	Győr-Moson-Sopron megye	Győr-Moson-Sopron megye	
Postal code	9181	9181	9181	
Settlement	Kimle	Kimle	Kimle	
Street, number, PO Box	Fő utca 114.	Fő utca 114.	Fő utca 114.	

Legal rep	resentative of the organization		Contact person
Title	Mr.	Title	Mr.
Name	Péter Pető	Name	Péter Pető
Position	President	Position	President
Mobile phone	+36203133004	Mobile phone	+36203133004
Office phone		Office phone	
E-mail	dpui.mo@gmail.com	E-mail	dpui.mo@gmail.com

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project ID:	SKHU/1902/1.1/058	Project acronym:	Ecoregion SKHU		
Lead Beneficiary:	Bratislavský samosprávny kraj				

## Beneficiary 4

General data of the beneficiary

Official name in original language	Kimle Község Önkorm	nányzata	
Official name in English	Municipality of Kimle		
Abbreviated name	Kimle		
Type of institution	Other organisations		
Website	www.kimle.hu		
Legal status	Public organization	Registry number	366959
National tax number	15366959-2-08	Community tax number	
Date of foundation	02/01/1979	Founder organisation	

Addresses of the Organization	Official address	Branch office address	Mailing address
Country	Hungary	Hungary	Hungary
NUTS III or equivalent	Győr-Moson-Sopron megye	Győr-Moson-Sopron megye	Győr-Moson-Sopron megye
Postal code	9181	9181	9181
Settlement	Kimle	Kimle	Kimle
Street, number, PO Box	Vízpart utca 2.	Vizpart utca 2.	Vízpart utca 2.

Legal rep	resentative of the organization	Contact person		
Title	Mr.	Title	Mr.	
Name	Gizella Eller	Name	Gizella Eller	
Position	mayor	Position	mayor	
Mobile phone	+36308588968	Mobile phone	+36308588968	
Office phone		Office phone		
E-mail	polgarmester@kimle.hu		polgarmester@kimle.hu	

Project ID:	SKHU/1902/1.1/058 Project acronym:		Ecoregion SKHU	
Lead Beneficiary:	Bratislavský samosprávny kraj			

## 3. Project summary

#### **Project description**

### Short project summary in English

The Ecoregion SKHU project focuses on the joint development of the natural heritage of the Dunajské Luhy Protected Landscape Area, which extends from Bratislava to the Veľkolélsky ostrov in the Komárno District (1,228,400 ha), and the Szigetköz Nature Park (50,748 ha) surrounding 26 municipalities in the western part of Hungary. The aim of the project is to develop and improve existing eco-tourism services by increasing environmental awareness of the public, building ecotouristic infrastructure, providing environmental education, and improving public-private cooperation. The Bratislava self-governing region (BSK), Trout Circle Association, the Szigetköz Nature Park Association, the municipality of Kimle and VODNETURY.sk will cooperate in the project. BSK will revitalize the garden of the Ecocenter in Čunovo and will equip two exhibition rooms of the Ecocenter with the focus on meadows and fields. Trout Circle Association will build a modern zero waste Ecocenter in Dunasziget, which will offer many leisure activities and will focus on environmental protection and sustainability. The two partners will also introduce joint activities to increase the environmental literacy of children and guides in protected areas. The complementary infrastructure for the improvement of the eco-touristic services will be undertaken by the Szigetköz Nature Park Association, the municipality of Kimle and a SME - VODNETURY.sk. The municipality of Kimle will establish accommodation units in the loft of the Community House in Kimle. The Szigetköz Nature Park Association will prepare an ecological installation within the Community House and will enlarge its leisure activities offer by canoes and tents. VODNETURY sk will set up accommodation units, with wooden houses in Dobrohošť, and will organize water tours. Thanks to the project, it is expected to increase public interest in nature conservation within the border region and to improve cross-border offer of enviro-educational programs.

### Short project summary in Hungarian

Az "Ecoregion SKHU" projekt a Dunajské Luhy Tájvédelmi Terület természeti örökségének közös fejlesztésére összpontosít, amely Szlovákia fővárosától, Pozsonytól egészen a Komárom járási Nagyléli-szigetig terjed 1 228 400 hektáros területen, és a Szigetköz Nemzeti Parkig, amely 50 748 hektáron terjeszkedik el és Magyarország nyugati részének 26 települését övezi.

A célunk az emberek környezetvédelmi tudatosságának összehangolt fokozása, az ökoturizmus és a környezetvédelmi oktatás infrastruktúrájának kiépítése, valamint a köz- és magánszféra jobb együttműködése ezen a területen.

A Pozsonyi Önkormányzati Kerület, a Pisztrángkör, a Szigetközi Natúrpark Egyesület, Kimle Önkormányzata és a VODNETURY.sk dolgozik együtt a projektben. A Pozsonyi Önkormányzati Kerület újjávarázsolja a dunacsúnyi ökocentrum kertjét és berendez két kiállítási termet a legelők és mezők bemutatására. A Pisztrángkör egy modern hulladékmentes ökocentrumot épít a Dunaszigeten, amely a környezetvédelem és a fenntarthatóság témájának népszerűsítése mellett kínál majd számos szabadidős lehetőségeket.

A két partner új, közös tevékenységeket vezet majd be a gyermekek környezettudatosságának növelésére, valamint útmutatókat készítenek a védett területekről. Az ökoturisztikai szolgáltatásokhoz kapcsolódó kiegészítő infrastruktúra fejlesztését a Szigetközi Natúrpark Egyesület, Kimle Önkormányzata és a VODNETURY.sk fogja végezni. Kimle Önkormányzata szálláshelyeket hoz majd létre a helyi közösségi házban. A Szigetközi Natúrpark Egyesület egy ökológiai kiállítást hoz létre ugyanitt, és kibővíti a szabadidős tevékenységhez kapcsolódó ajánlatait kenukkal és sátorokkal. VODNETURY.sk színtén szálláshelyeket hoz majd létre Doborgazon faházakban, és vízitúrákat szervez.

A projektnek köszönhetően az várják, hogy megnő az érdeklődés a határtérségben a

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project ID: SKHU/1902/1.1/058 acronym:	Ecoregion SKHU			
Lead Beneficiary: Bratislavský samosprávny kraj	Bratislavský samosprávny kraj			

természetvédelem iránt, és fejleszthetik a határon átnyúló természettel kapcsolatos oktatási programokat.

## Short project summary in Slovak

Projekt "Ecoregion SKHU" sa sústreďuje na spoločný rozvoj prírodného dedičstva časti Chránenej krajinnej oblasti Dunajské Luhy, rozprestierajúcej sa od Hlavného mesta SR Bratislavy až po Veľkolésky ostrov v okrese Komárno na ploche 1 228 400 ha a Prírodného parku Szigetköz, ktorý sa rozprestiera na ploche 50 748 ha a obkolesuje 26 obcí v Západnej časti Maďarska. Cieľom projektu je rozvoj a skvalitňovanie už existujúcich služieb prírodného turizmu prostredníctvom koordinovaného zvyšovania environmentálneho povedomia verejnosti, budovania ekoturistickej a enviro-vzdelávacej infraštruktúry a zlepšenia spolupráce verejného a súkromného sektora v tejto oblasti.

Do projektu sa zapojili Bratislavský samosprávny kraj (BSK), Pisztrángkör, Szigetköz Nature Park Association, obec Kimle a MSP - VODNETURY.sk. BSK v rámci projektu revitalizuje záhradu enviro-výchovného Ekocentra v Čunove a zariadi dve výstavné miestnosti Ekocentra so zameraním na lúky a polia. Pisztrángkör vybuduje moderné "zero waste" Ekocentrum v Dunaszigete, ktoré bude ponúkať mnoho volnočasových aktivít so zameraním na ochranu životného prostredia a udržatešnosť. Obaja partneri tiež predstavia spoločné cezhraničné aktivity na zvýšenie environmentálnej gramotnosti školákov a sprievodcov v chránených územiach. Úlohy dobudovania doplnkovej infraštruktúry pre zlepšenie eco-turistických služieb v dotknutej oblasti budú v rámci projektu zabezpečovať Szigetköz Nature Park Association, obec Kimle a MSP - VODNETURY.sk. Obec Kimle dobuduje ubytovacie jednotky v podkroví Komunitného domu v Kimle. Szigetköz Nature Park Association v predmetnom Komunitnom dome pripraví ekologickú inštaláciu a rozšíri svoju ponuku voľnočasových aktivít o kanoe a stany. MSP - VODNETURY.sk vybuduje ubytovacie kapacity - drevenice v Dobrohošti a bude organizovať vodné túry.

Vďaka projektu sa zvýši záujem verejnosti o ochranu prírody v cezhraničnom regióne a vznikne cezhraničná ponuka environmentálno-vzdelávacích programov.

#### Horizontal principle - PA specific

#### 1. Priority / Project shall design, construct and operate low energy demand or nearly zeroenergy buildings.

The eco-center in Dunasziget has been designed as a zero-energy building, built of natural materials and using solar panels for heating. It aims to minimize energy consumption costs. In the same way, its interactive exposition will encourage visitors to equal treatment. The revitalized garden of the Ecocenter in Čunovo will be irrigated in two ways. The primary source of irrigation of the garden will be rainwater from accumulation tanks, which serve to drain water from the roof of the future Ecocenter. The secondary source is groundwater supplied by a pump from a well; it will cover impulse irrigation in the summer months. It also covers heating by using heat pump. All applied saving-energy technologies are in accordance with legislative of National cultural monuments.

# 1. Priority / Project provides direct benefits for conservation and generates benefits for both local people and local economy.

The project partner Pisztrángkör has been working in the field of environmental education for 20 years. He plans to put his knowledge at the disposal of the project. Thus, the partner will be valuable for the know-how transfer for Slovak project partners. He will enhance environmental literacy through the educational activities of the project, which will be attended by school pupils and environmental education instructors. Interactive exhibitions will be made available to the general public, including locals, in both eco-centers for a better understanding of natural heritage

Project ID:	SKHU/1902/1.1/058	SKHU/1902/1.1/058 Project Ecoregion SKHU				
Lead Beneficiary:	Bratislavský samosprávny kraj					

conservation. At the same time project's newly created products and services support entire tourism and thus subsequently creates new job offers.

### Horizontal principle - Programme specific

# Sustainable development: Project reduces the consumption of energy, water and limited resources and increase the us-age of renewable energy;

The basic environmental aspects of the Ecocenter in Čunovo consist in the use of a renewable heat source (the heat pump will use the water from the existing well for room heating) and in the use of adaptation measures to mitigate the negative effects of climate change such as rainwater retention and its subsequent use, surfaces/areas permeable to water and the use of light colors to reduce overheating of the environment. The eco-center in Dunasziget minimizes energy consumption by using solar panels for the heating of rooms and uses natural materials such as wood and clay.

# Equality between men and women: Project ensures minimum 50% in number of women or disadvantaged persons participating in joint education and training activities, events;

Since its preparatory stage, the project, worked on by a team of experts composed of men and women, has been in line with the principle of promoting equality between men and women. Project activities, from the management of control and the technical and professional staff of the educational and training programs, to the participation of school-age participants, regardless of sex, will be applied in accordance with a non-discriminatory approach in the implementation and subsequent use of the outputs of the project.

# Equal opportunities and non-discrimination: Project ensures accessibility of people with disabilities to newly developed services.

The project activities related to the revitalization of buildings on both sides take into account unrestricted access for persons with reduced mobility and orientation. Barrier-free access is provided in the new Ecocenter premises by the possibility of entering the building and the garden without barriers, by toilets for immobile persons and by reserved parking spaces.

Ecoregion SKHU

Project acronym:

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Project ID:	SKHU/1902/1.1/058	Project acronym:	Ecoregion SKHU	
Lead Beneficiary:	Bratislavský samosprávny kraj		Luonegion SKHU	

## 4. Indicators

Programm	ne specific - Result						
Indicator ID	Name of indicator	Туре	Unit	Base value	Total target value	Target value per beneficiaries	Description
							The built investments in the border region - the revitalized garder of the Ecocenter in Čunovo, the Field Center in Dunasziget and accommodation capacities in Kimle, combining activities of natural tourism and environmental education, is expected to increase in the
R110	R110 Total number of visitors in the region	Result	Number / year	7 074 754,000 000	7 800 000,0000 00		number of visitors in the Region, not only one-day visitors, but also multi-day visitors The project's activities target not only tourists but also families with children, school pupils and students, local communities and sma and medium-sized enterprises active in this area. The secondary impact of the project results is expected to consist in

Project ID:	SKHU/1902/1.1/058	Project acronym:	Ecoregion SKHU			
Lead Beneficiary:	Bratislavský samosprávny kraj	Bratislavský samosprávny kraj				
				biotopes and ecosystems in the Dunajské luhy Protected Landscape Area and the Natúrpar Szigetköz and in achieving a better state of their conservation. The project partners will use all available promotional channels for good-quality promotion.		

- 11

Indicator	pecific - Output	Туре	Unit	Base value	Total target value	Target value per be	eneficiaries	Description
ID	Name of indicator	Type	Unit		target value	LB - SK - BSK	0,000000	
						B1 - HU - Pisztráng Kör	0,000000	
CO01_PA	CO01 Productive investment: Number	Output	enterprises	0,000000	3,000000	B2 - SK - VODNETURY.s k	1,000000	
1	of enterprises receiving support (PA1)	Output				B3 - HU - SZNE	1,000000	
						B4 - HU - Kimle	1,000000	

 SkHU/1902/1.1/058
 Project acronym:
 Ecoregion SkHU

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Project ID:	S	KHU/1902/1.	1/058	Projec	t acronym:	Ecoregion SKH	IU	
ead Bene	ficiary: E	ratislavský s	amosprávny kraj					
						LB - SK - BSK	0,000000	
						B1 - HU - Pisztráng Kör	0,000000	
002_PA	CO02 Productive investment: Number of enterprises	Output	enterprises	0,000000	3,000000	B2 - SK - VODNETURY.s k	1,000000	
	receiving grants (PA1)					B3 - HU - SZNE	1,000000	
						B4 - HU - Kimle	1,000000	
						LB - SK - BSK	2 500,000000	LB:base value 0, targ value 2500 – map of revitalized garden wil serve as a ticket for each visitor.
	CO09 Sustainable					B1 - HU - Pisztráng Kör	5 000,000000	B1: base value 0, target value 5000 -
	tourism: Increase in expected number of visits to supported	Output	visits/year	500,000000	12 500,000000	B2 - SK - VODNETURY.s	500,000000	tickets. B2: base value 0,
009	sites of cultural and natural heritage and	Output	nonco, y can	19.110.12		k B3 - HU - SZNE	2 500,000000	target value 500 – guestbook.
	attractions						4 500 000500	B3: base value: 500 target value: 2500-
						B4 - HU - Kimle	1 500,000000	guestbook, B4: base value: 0,
								target value: 1500 - guestbook

Project ID:	SKHU/1902/1.1/058	Project acronym:	Ecoregion SKHU	
Lead Beneficiary:	Bratislavský samosprávny kraj			

## 5. Project activities

1 Activity	
1.1 - Project management	
Activity description:	The activity will include the implementation of the necessary measures to achieve the most effective project management in order to ensure all project outputs. Each project partner carries out the coordination, monitoring and surveillance of its project activities in accordance with the time schedule. The partners prepare and submit payment requests (monitoring and financial reports), participate in project team meetings, manage project implementation in accordance with project budget, carry out the necessary administration and public procurement, propose changes, draw attention to risks and propose measures to prevent them. The BSK, as the lead project partner, coordinates the entire project team and oversees effective management at the level of the whole project. During the duration of the project, 6 meetings of the project partners will take place.
Location of the activity:	BSK, Dunasziget
Other information:	
Estimated cost (EUR):	41 838,60
1.2 - Communication	
Activity description:	The main communication tool will be an online campaign to save natural resources. LB (BSK) will create a joint layout of the promo material with a uniform project logo, which will then be used by the project partners to promote the activities. Interim results of the project, including summary information about the project, will be published on websites of the project partners. The partners also plan to use, for the project promotion purposes, other available websites, e.g. www.strednapremna.sk, www.danubeislands.skand and social media such as Facebook, Instagram and YouTube. LB will place a billboard at the entrance to the garden before start of the construction works and at the end of the project implementation period, the billboard will be replaced by a permanent plaque. LB will also organize public closing event (handover ceremony) together with the press conferences at the premises of the revitalized garden of the Ecocenter in Čunovo on the occasion of the end of the project. Within the handover ceremony, there will be presented also the outcomes of the project activities undertaken by B2 (VODNETURY.sk). LB will also be realized a radio campaign (spots in mass

Project acronym:

Ecoregion SKHU

Project ID:	SKHU/1902/1.1/058	Project acronym:	Ecoregion SKHU		
Lead Beneficiary:	Bratislavský samosprávny kra	j			
	L B will also publish articles a	itions are planned to be published ir about the project on social networks at least 20 pieces of high quality pho	n the Bratislava region magazine (published monthly) and s. LB will issue at least two press releases during the project otos.		
	works, which will be replace	ed by a permanent plaque at the end ver ceremony) at the end of the pro- ed to the public. B1 will issue at leas	co-center in Dunasziget before start of the construction d of the project implementation period. B1 will organize ject implementation period, where the eco-center in at two press releases during the project implementation and		
B2 (VODNETURY.sk) will place a poster at the entrance to the wooden houses area in Dobrohošt' at the project implementation, informing the public that the houses and the equipment were purchased from EU will issue at least two press releases during the project implementation and create at least 20 pieces of high					
	B3 (SZNE) will place a poster at their Headquarters at the beginning of the project implementation and will on public closing event where the new tourism services of SZNE and new accommodation services of Kimle will to the public. B3 will issue at least two press releases during the project implementation and create at least 2 high quality photos.				
	the public about the recons	er in the Community House in Kimle tructed loft from EU resources. B4 v at least 20 pieces of high quality ph	e at the beginning of the project implementation, informing will also issue at least two press releases during the project lotos.		
	All project partners will perform their communication activities in line with the Visibility guide.				
Location of the activity:	BSK, Dunasziget, Čunovo,				
	Tangible outcomes:				
Other information:	LB (BSK): Creation of a uniform proje 1 Public closing event (han 1 Billboard 1x Permanent plaque Paid articles in electronic n Spots in mass media - 10 > Articles and posts on socia	ndover ceremony) nedia (5 x article à 200 €) x spot			

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Project ID:	SKHU/1902/1.1/058	Project acronym:	Ecoregion SKHU
	Bratislavský samosprávny kraj	3 M	
ead Beneficiary:			
	implementation) 20x pieces of high quality pho B1 (Pisztráng Kör): 1x Public closing event (hand 1x Billboard	otos dover ceremony) guage (one at the beginning of proje	ct implementation and one at the end of project
	1x Poster 2x Press releases in SK lang implementation) 20x pieces of high quality ph		ect implementation and one at the end of project
	B3 (SZNE): 1x Poster 1 Public closing event 2x Press releases in HU lan implementation) 20x pieces of high quality p		iect implementation and one at the end of project
	B4 (Kimle) 1x Poster 2x Press releases in HU lar implementation) 20x pieces of high quality p		ject implementation and one at the end of project
Estimated cost (EUR):	13 450,00		
1.3 - Preparation			
Activity description:	Preparation works of B1 (P Preparation works consiste	isztráng kör) regarding the propose ed of drawing up the design docume	ed project. entation and technical documentation for the construction
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and the second			Ecoregion SKHU

Project ID:	SKHU/1902/1.1/058	Project acronym:	Economic community of the second			
Lead Beneficiary:	Bratislavský samosprávny kra		Ecoregion SKHU			
Lead Benenciary.		aj				
		et. Pisztráng kör also had a utilization t, expenses, revenues and operation	and maintenance plan developed with regard to the of the eco-center.			
_ocation of the activity:	Dunasziget (47°56'23.72" N	lorth, 17°21'36.68" East)				
Other information:	Tangible outcomes: 1x design documentation and technical documentation for the construction, 1x utilization and maintenance plan					
Estimated cost (EUR):	15 600,00					
1.4 - Development of Eco	-tourism infrastructure in Slov	vakia				
Activity description:	house garden to complete t The revitalization will includ rescue station for injured ar identification of floodplain for from wetlands and the river	he enviro-education Ecocenter in Ču e: construction of a self-cleaning biot nimals, a bench in the shape of a Bel- prest wood species and a robotic sub	BSK) on the SK side, is the revitalization of the manor novo to support the preservation of the natural heritage, tope pond, a climbing totem, a "barefoot" adventure trail, a uga (European sturgeon), a circular wooden board for the marine with a camera collecting underwater world data to equip two rooms of the Ecocenter with a focus on			
Location of the activity:	Petržalská 218, 851 10 Bratislava – Čunovo					
Other information:	Tangible outcomes: 7269,00 m2 of the revitalized area (garden) of the Ecocenter in Čunovo, 1x wooden bench in the shape of a European sturgeon, 1x wooden board, 1x robotic submarine, 2 newly equiped interactive classrooms ("meadows" and "Fields") in the Ecocenter in Čunovo (see non-mandatory annex - Visualization and budget of Exhibiton)					
Estimated cost (EUR):	1 021 411,40					
1.5 - Development of Eco	-tourism infrastructure in Hun	igary				
A satisfies a second satisfies	Within this activity B1 (Piszt	tráng Kör) will develop an eco-center	in Dunasziget. Eco-center will be a modern, zero waste,			

Activity description: Within this activity B1 (Pisztráng Kör) will develop an eco-center in Dunasziget. Eco-center will be a modern, zero waste, heatable Field Centre with the following features:

Project ID:	SKHU/1902/1.1/058	Project acronym:	Ecoregion SKHU	
Lead Beneficiary:	Bratislavský samosprávny kraj			

	<ul> <li>1 educational room with interactive installation (exhibition) about Szigetköz,</li> <li>3 multifunctional rooms,</li> <li>1 art craft room,</li> <li>1 nature-film cinema,</li> <li>1 zero-waste household.</li> </ul>
Location of the activity:	Dunasziget (47°56'23.72" North, 17°21'36.68" East)
Other information:	Tangible outcomes: Eco-center in Dunasziget - 178 m2.
Estimated cost (EUR):	534 550,00

1.6 - Environmental awareness raising programs organized by Pisztráng kor

1.6 - Environmental aware Activity description:	B1 (Pisztráng kor) will organize joint cross-border activities to increase the environmental literacy of schoolchildren and instructors for guides in protected areas. Thematic workshops for the instructors will take place in the Dunajské Luhy Protected Landscape Area and in the Natúrpark Szigetköz. The project will involve Hungarian and Slovak schools from the territory by announcing a competition to win a 5*1-day camp in the built eco-centers and participation in nature experiance day in the Dunajské Luhy Protected Landscape Area and in Szigetköz. The activities of nature experience day will focus on getting to know nature, collecting and identifying products of nature and how to practically protect nature.
Location of the activity:	Dunasziget (47°56'23.72" North, 17°21'36.68" East), 9181 Kimle, Fő utca 114
Other information:	<ul> <li>Tangible outcomes: 1x 2-day workshop for eco-tourism expers and journalists and teachers (30 participants),</li> <li>5 *1-day autumn nature experience day with ecological craft and art worskhops. Children from Upper Primary School (100 children/day - Slovak and Hungarian kids in HU camp).</li> </ul>
Estimated cost (EUR):	23 000,00
	eness raising programs organized by BSK

#### 1.7 - Environmental awareness raising pr Jy

1.7 - Environmental awa	LB (BSK) will organize joint cross-border activities to increase the environmental literacy of schoolchildren and instructors LB (BSK) will organize joint cross-border activities to increase the environmental literacy of schoolchildren and instructors
Activity description:	LB (BSK) will organize joint cross-border activities to increase the environmental increase of a Dunajské Luhy Protected for guides in protected areas. Thematic workshops for the instructors will take place in the Dunajské Luhy Protected Landscape Area and in the Natúrpark Szigetköz. The project will involve Hungarian and Slovak schools from the territory by announcing a competition to win a 5-day camp in the built eco-centers and participation in the Young Ranger Club in the Dunajské Luhy Protected Landscape Area and in Szigetköz. The winners of the competition will pass training programs and

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Project ID:

Project acronym:

Ecoregion SKHU

18/31

Project ID:	SKHU/1902/1.1/058		6
		Project acronym:	Ecoregion SKHU
Lead Beneficiary:	Bratislavský samosprávny kraj		
	then the will see a start		
		er with the project partners, youth o ivities of the Young Ranger Club c acts of nature and how to practical	conferences at schools and will share the gained circle and of the camps will focus on getting to know natu ly protect nature
Location of the activity:	Bratislava region-Petržalská 21	8,851 10 Bratislava-Čunovo and	Protected landscape area Dunajské luhy
Other information:	Tangible outcomes: 1x 2-day workshop (40 particip 1x autumn camp (20 children fr	ants), om Slovakia, 20 children from Hui dren from Hungary and 20 childrei	ngeni)
Estimated cost (EUR):	60 000,00		
1.8 - Establishment and ir	nprovement of Eco-tourism servi	ces – VODNETURY.sk	
Activity description:			on capacities - wooden houses in Dobrohošť and will be
Location of the activity:	Dobrohošť 141, 930 31 Dobroh	ošť	
Other information:	Tangible outcomes: 10x canoes, 1x canoe trolley, 12 wooden houses		
Estimated cost (EUR):	49 950,00		
1.9 - Establishment and in	provement of Eco-tourism service	ces - SZNE	
ctivity description:	A CONTRACT OF A		adding canoes, tents and eco-friendly installation in
ocation of the activity:	9181 Kimle, Fő utca 114		
other information:	Tangible outcomes: 20 pcs bicycles, 10 canoes, 3 pcs. of tents, equipment and installation (exhib	pition) about the one friendly a lit	raditional behaviour in Community house in Kimle

41

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Project ID:	SKHU/1902/1.1/058	Project acronym:	Ecoregion SKHU				
Lead Beneficiary:	Bratislavský samosprávny kraj						
Estimated cost (EUR):	68 150,00						
1.10 - Establishment and	improvement of Eco-tourism s	ervices - Kimle					
Activity description:	the municipality's visitor cent	<ul> <li>Within this activity, B4 (Kimle) will build accommodation units in the loft of the Community House in Kimle, serving also as the municipality's visitor center, which will be used for groups, school tours, camps lasting several days and forest kindergardens.</li> <li>Accomodation units in Kimle will be also used as part of the activities of the project partner – B1 (Pisztráng Kör).</li> </ul>					
Location of the activity:	9181 Kimle, Fő utca 114						
Other information:	Tangible outcomes: Accommodation units in Community house in Kimle – 175 m2 of reconstructed area						
Estimated cost (EUR):	99 950,00						
1.11 - Promoting natural	heritage in Slovakia						
Activity description:	This activity will be undertak Every visitor of the Eco-cent Čunovo. The map will show	This activity will be undertaken by LB (BSK). Every visitor of the Eco-center will get a map of the garden at the entrance to the revitalized garden of the Ecocenter in Čunovo. The map will show the individual educational and entertainment stations of the garden, through which the visitors will pass. Another tool for promoting the natural heritage will be the joint SK-HU-ENG brochure "Guide to the Surroundings". It will guide the visitors through protected areas, the activities of the eco-centers and the eco-tourism offer					
Location of the activity:	BSK, P.O.BOX. 106, Sabino	ovská 16, 820 05 Bratislava 05, Pet	ržalská 218, 851 10 Bratislava – Čunovo				
Other information:	Tangible outcomes: 2000 pcs Maps of the Garde 1000 pcs brochures "Guide	en (in Slovak, Hungarian,English) to the Surroundings" in (HU-SK-EN	IG)				
Estimated cost (EUR):	7 000,00						
1.12 - Promoting natural	heritage in Hungary						
Activity description:	center in Dunasziget and pl	existing project partners' websites, romo videos/FB campaign on the ha ls/measures will be created in HU-S	B1 (Pisztráng Kör) will create a brochure about the eco- abitats of Szigetköz and on the functioning of the center itself K-ENG.				
Location of the activity:	Dunasziget (47°56'23.72" N						

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20131	Ecoregion SKHU	Project acronym:	SKHU/1902/1.1/058	Project ID:
			Bratislavský samosprávny kraj	Lead Beneficiary:
			Bratislavský samospravný kraj	Lead Beneficiary:

Other information:	Tangible outcomes: 700 brochures about the Dunasziget ecocenter Promo videos (min. 5*1 Hungarian promotional video spot about the centre with SLO/ ENG/DE subtitle) Social media campaign (min 12. FB posts)
Estimated cost (EUR):	15 100,00

Project ID:	SKHU/1902/1.1/058	Project acronym:	Ecoregion SKHU	
Lead Beneficiary:	Bratislavský samosprávny kraj			

## 6. Activity plan

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Project ID:	SKHU/1902/1.1/058	Project acronym:	Ecoregion SKHU	j.
Lead Beneficiary:	Bratislavský samosprávny kraj			

All	No.	Activity Group name	Activity name	Beneficiary	RP1	RP2	RP3	RP4	RP5	RP6
	1	Activity			~	~	~	~	~	~
~	1.1		Project management		~	~	~	~	~	~
~	1.1			LB - SK - BSK	~	~	~	~	~	~
~	1.1			B1 - HU - Pisztráng Kör	~	~	~	~	~	~
~	1.1			B2 - SK - VODNETURY.sk	~	~	~	~	~	~
~	1.1			B3 - HU - SZNE	~	~	~	~	~	~
~	1.1			B4 - HU - Kimle	~	~	~	~	~	~
	1.2		Communication		~	~	~	~	~	~
~	1.2			LB - SK - BSK	~	~	~	~	~	~
~	1.2			B1 - HU - Pisztráng Kör	~	~	~	~	~	~
	1,2			B2 - SK - VODNETURY.sk						
	1.2			B3 - HU - SZNE						
	1.2			B4 - HU - Kimle						
	1.3		Preparation		~					
	1.3			LB - SK - BSK						
	1.3			B1 - HU - Pisztráng Kör	~					
	1.3			B2 - SK - VODNETURY.sk						

Project ID:	SKHU/1902/1.1/058	Project acronym: Ecoregion SKHU			
Lead Beneficiary:	Bratislavský samosprávny kraj				

	1.3		B3 - HU - SZNE						
	1.3		B4 - HU - Kimle						
	1.4	Development of Eco-tourism infrastructure in Slovakia		~	~	~	~	~	~
~	1.4		LB - SK - BSK	~	~	~	~	~	~
	1.4		B1 - HU - Pisztráng Kör						
	1.4		B2 - SK - VODNETURY.sk						
	1.4		B3 - HU - SZNE						
	1.4		B4 - HU - Kimle						
	1.5	Development of Eco-tourism infrastructure in Hungary		~	~	~	~	~	~
	1.5		LB - SK - BSK						
~	1.5		B1 - HU - Pisztráng Kör	~	~	~	~	~	~
	1.5		B2 - SK - VODNETURY.sk						
	1.5		B3 - HU - SZNE						
	1.5		B4 - HU - Kimle						
	1.6	Environmental awareness raising programs organized by Pisztráng kor			~	*	~	~	~
	1.6		LB - SK - BSK						

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Ecoregion SKHU

24/21

Project acronym:

Project ID:	SKHU/1902/1.1/058	Project acronym:	Ecoregion SKHU	24/31
Lead Beneficiary:	Bratislavský samosprávny kraj			

1.6		B1 - HU - Pisztráng Kör		~	~	~	~	~
1.6		B2 - SK - VODNETURY.sk						
1.6		B3 - HU - SZNE						
1.6		B4 - HU - Kimle						
1.7	Environmental awareness raising programs organized by BSK			~	~	~	~	~
1.7		LB - SK - BSK		~	~	~	~	~
1.7		B1 - HU - Pisztráng Kör						
1.7		B2 - SK - VODNETURY.sk						
1.7		B3 - HU - SZNE						
1.7		B4 - HU - Kimle						
1.8	Establishment and improvement of Eco-tourism services – VODNETURY.sk		~	~	~	~	~	
1.8		LB - SK - BSK						
1.8		B1 - HU - Pisztráng Kör						
1.8		B2 - SK - VODNETURY.sk	~	~	~	~	~	
1.8		B3 - HU - SZNE						
1.8		B4 - HU - Kimle						

Project ID:	SKHU/1902/1.1/058	Project acronym:	Ecoregion SKHU	
Lead Beneficiary:	Bratislavský samosprávny kraj			

1.9	Establishment and improvement of Eco-tourism services - SZNE		~	~	~	~	
1.9		LB - SK - BSK					
1.9		B1 - HU - Pisztráng Kör					
1.9		B2 - SK - VODNETURY.sk					
1.9		B3 - HU - SZNE	~	~	~	~	
1.9		B4 - HU - Kimle					
1.10	Establishment and improvement of Eco-tourism services - Kimle		~	~	~	~	~
1.10		LB - SK - BSK					
1.10		B1 - HU - Pisztráng Kör					
1.10		B2 - SK - VODNETURY.sk					
1.10		B3 - HU - SZNE					
1.10		B4 - HU - Kimle	~	~	~	~	~
1.11	Promoting natural heritage in Slovakia		~	~	~	~	~
1.11		LB - SK - BSK	~	~	~	~	~
1.11		B1 - HU - Pisztráng Kör					
1.11		B2 - SK - VODNETURY.sk					
1.11		B3 - HU - SZNE					

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Ecore

Project acronym:

Ecoregion SKHU

200131

Project ID:	SKHU/1902/1.1/058	Project acronym:	Ecoregion SKHU	20/31
Lead Beneficiary:	Bratislavský samosprávny kraj			

1.11		B4 - HU - Kimle					
1.12	Promoting natural heritage in Hungary		~	~	~	~	~
1.12		LB - SK - BSK					
1.12		B1 - HU - Pisztráng Kör	~	~	~	~	~
1.12		B2 - SK - VODNETURY.sk					
1.12		B3 - HU - SZNE					
1.12		B4 - HU - Kimle					

Project ID:	SKHU/1902/1.1/058	Project acronym:	Ecoregion SKHU	
Lead Beneficiary:	Bratislavský samosprávny kraj			

## 7. Information and publicity

Project acronym:

Ecoregion SKHU

	•			
Project ID:	SKHU/1902/1.1/058	Project acronym:	Ecoregion SKHU	_
Lead Beneficiary:	Bratislavský samosprávny kraj			

## 8. Infrastucture and works

Location of infrastructure and works

Project ID:	SKHU/1902/1.1/058	Project acronym:	Ecoregion SKHU	
Lead Beneficiary:	Bratislavský samosprávny kraj			

No.	Beneficiary name	Permit required	All Related Topographical (lot) Numbers	Description
1	B2 - SK -	Yes	491/6, 491/14, 491/20	B2 (VODNETURY.sk) will build accommodation capacities - wooden houses in Dobrohošť
2	VODNETURY.sk	Yes	543/4, 543/5, 538/1	The subject of the investment is the revitalization of the garden as stage II of the building of a supra-regional environmental education center in Čunovo (hereinafter Čunovo Ecocenter). Stage I focuses on a comprehensive restoration of the National Cultural Monument Manor House in Čunovo and its adaptation to an eco-center, including an interactive exposition in the form of classrooms whose main topic focuses on the natural heritage of the region. The site of the Čunovo Ecocenter includes a garden oriented on the southwest side with an area of 7,269.00 m2. The garden includes landscape architecture works and soft landscaping. The dominant feature of the garden will be a biotope pond, capable of self-cleaning after planting and full involvement of aquatic plants. It will be home to a diverse fauna and flora. Other planned elements of the garden will be a bird's wicker nest put on the stump of an existing tree, with a diameter of 1.7 m, a "barefoot" adventure trail with five types of surfaces (mulching bark, boulders combined with wood logs, wood chips, sand and washed-out gravel). Educational elements, such as a rescue station for injured animals, a summer classroom in the form of a wooden gazebo with an extensive green roof, info panels explaining the natural patterns of the region, an interactive wall with a graphic representation of different animal species, a bench in the shape of a European sturgeon (a regionally disappeared species, which however lives in the Danube delta), a circular wooden observe the underwater world in the Danube arms and to work on with those data indoors will enable to observe the underwater world in the Danube arms and to work on with those solat indoors will enable to in the garden and its surroundings for the purpose of implementing the programs. The interactive exposition of maquette, including interactive boards will be installed (see the non-mandatory – Visualizations and budget of Exhibition). The Bratislava-Jarovce borough as the competent building authority issued a decisio
3	B4 - HU - Kimle	No	914	B4 (Kimle) will build accommodation units in the loft of the Community House in Kimle, serving also as the municipality's visitor center.
4	B1 - HU - Pisztráng Kör	Yes	996/9	<ul> <li>Modern, zero waste, heatable Field Centre with the following features:</li> <li>Downstairs: 178 m2 showroom/educational room with interactive installation about Szigetköz</li> <li>Upstairs: Multifunctional room 1: nature film cinema, board game room and seasonal installations (88.86 m2)</li> <li>Upstairs: Multifunctional room 2: Art craft room and zero wate household solutions training room (88,87 m2)</li> </ul>

Ecoregion SKHU

30/31

-	<b>•</b>			30/31
Project ID:	SKHU/1902/1.1/058	Project acronym:	Ecoregion SKHU	)
Lead Beneficiary:	Bratislavský samosprávny kraj			

**1** 

### Permits

No.	Beneficiary name	Type of permit	Identification / Registry number of permit	Date of request	Date of receipt	Description
1	LB - SK - BSK	Building permit	UKSP-91- TX1/2019-Tn-2	06/02/2019	30/05/2019	The revitalization of the garden as stage II of the building of a supra-regional environmental education center in Čunovo (hereinafter Čunovo Ecocenter).
2	B1 - HU - Pisztráng Kör	Building permit	ÉPI/7-12/2020	02/01/2019	03/02/2020	Construction of an eco-center in Dunasziget.

		PROJECT BUDG	ET PER BENE	FICIARY			
	SKHU/1902/1.1/058/LB			ISK ISK			
	Ecoregion SKHU	V	10000				Description
NO.	Budget lines	Activity	Unit	Tofunits Uni	t rate (in EUR) Co	osts (in EUR)	Lescripsion
	aparation costs		5-20 F ===		1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-	0,00	
	eparation cost easibility study			0,00	0,00	0,00	
1.2 BL	uilding documentation			0,00	0,00	0,00	
13 Pe	ermits ranslations			0,00	0,00	0,00	
						0,00	
	aff costs roject management (SK)				-	0,00	
2 In	ternal experts (SK)					_	
0	ffice and administrative expenditore			_		0,00	
	avail and accommodation costs					0,00	
	ravel and visa costs accommodation costs					0,00	
	er diem and costs of meal		A				
E	clernal expertise and services costs					81 358,60	
	tudies, surveys and plans vents, conferences, sominars and project meetings				0.00	64 000,00	
2.1 P	ress conferences			0,00	0,00		
2.2 P	ublic project event	1 <sub>8</sub> 2 - Communication	occasion	1,00	4 000,00		Public closing event (handover ceremony), where the enviro-education Ecocenter in Čunovo will be introduced to the publ Environmental awareness raising programs (Young Ranger Club, Youth Conference, 5-day camp and workshops for
	xpertise service of the content and implementing of environmental awareness raising programs	1,7 - Environmental awareness raising programs organized by BSK	package	1,00	60 000,00	60 000,00	environmental education trainers)
	T system development ublicity, promotion and communication costs				nia	6 550,00	
41 P	Project website			0,00	0,00	0,00	
	Poster	1.2 - Communication	piece	1,00	400,00	400,00	Billboard will be placed at the entrance to the garden before start of the construction works,
	Permanent plaque	1.2 - Communication	piece	1,00 0,00	150,00	150,00	Metal plaque will be placed in the garden at the end of the project implementation period,
	Promotion materials Articles in electronic media	1.2 - Communication	piece	5,00	200,00		Paid articles in electronic media (5 x article à 200 €).
	Articles in electronic media Masmedia spots	1,2 - Communication	piece	10,00	250,00		Spots in masmedia - 10 x spot
49	Articles and posts on social networks	1.2 - Communication 1.2 - Communication	piece	25,00 500.00	20,00 4,00	2 000,00	Articles and posts on social networks (25x). Booklet with 1 quarry on compostable paper (minimum 500 pcs).
4 10	Booklet Financial management, procurement procedures and other consultancy services	1,2 - Communication	Prese.			0,00	
5,1 1	External management		_	0,00	0,00	0,00	
	Other services Other Services	1 <sub>1</sub> 1 - Project management	package	1,00	600,00	600,00	Translation on project meetings.
6.2 (	Costs related to the info-panels in the garden	1.4 - Development of Eco-tourism infrastructure in Slovakia	package	1,00	3 400,00		Content creation, translation and language correction (4 boards in the garden).
6.3 (	Costs related to the garden maps	1,11 - Promoting natural heritage in Slovakia	package	1,00	1 600,00		Content creation, translation, language correction, grafics and printing of garden map (2000 pcs in 3 language versions).
	Cost related to the "Surroundings guide" Project partners meeting	1.11 - Promoting natural heritage in Slovakia 1.1 - Project management	package occasion	1,00 6,00	5 400,00 73,10		Graphic design, translation and printing of the "Surroundings guide" - SK-HU version (1000 pcs, approx, 40 pages), Catering for project partners meetings
			_	-		274 578.05	فاستجابت بالصور بالمتجوع بسارة والمتواج ومناهم والمتحج والمتحد والمتحد والتركي الأر
1	Equipment expanditure Equipments related project management		1 I I I			0,00	
	Equipments related to core activities					274 578,05	Equipment of the exposition - exhibition room "Meadows". The detailed budget can be found in a separate Annex:
5,2,1	Equipment of the exposition 1	1,4 - Development of Eco-tourism infrastructure in Slovakia	package	1,00	128 258,00		L8_Visualization and budget of Exhibition / L8_Budget of exhibition room_Meadows xlsx. Equipment of the exposition - exhibition room "Fields". The detailed budget can be found in a separate Annex:
522	Equipment of the exposition 2	1.4 - Development of Eco-tourism infrastructure in Slovakia	package	1,00	126 720,00		LB_Visualization and budget of Exhibition / LB_Budget of exhibition room_FIELDS.xlsx. Wooden bench in the shape of fish (Great Sturgeon) - it includes sightseeing, purchase of massive logs (size according to
			2				locality), woodworking to the shape of a fish with a large seating area, transport and installation at a selected location, protective surface treatment.
5,2,3	Wooden equipment 1	1.4 - Development of Eco-tourism infrastructure in Slovakia	piece	1,00	11 800,00	11 800,00	
							Round wooden board for determination of forest species - 1 piece (incl. Content preparation / translation / proofreading) solid wooden board dimensions approx, 100-120 x 100-120 cm with text / pictures / photos and in part with fixed rotary
			0.00227	4.00	3 600 65	3 800 05	panel (material probably DIBOND - one static circle and the other rotary, to allow vintors to identify species with pictures the perimeter of the circle), protected by a shred, height about 180-200 cm, 2 feet anchored in the ground with metal fee
624	Wooden equipment 2	1,4 - Development of Eco-tourism infrastructure in Slovakia	piece	1,00	3 800,05	3 800,05	Small robotic submarines with a camera - allows to observe the underwater world and work with this data in the interior
625	Technical equipment	1.4 - Development of Eco-tourism infrastructure in Slovakia	piece	2,00	2 000,00	4 000,00	(carry case in the back) - 2 pcs - submarine on the remote control includes a briefcase, 4K video camera, cable, charger, battery, base station or sonar to search for fish.
0.2.5						743 433,35	
7.1	Infrastructure and works Construction, reconstruction and renovation of buildings, works, infrastructure					743 433,35	
		1.4 - Development of Eco-tourism infrastructure in Slovakia	package	1,00	743 433.35	743 433.35	Revitalization of the garden. The detailed budget can be found in a separate Annex: ANNEX VII. – Building documentation , LB_key parts of technical documentation.zip / slepý rozpočet-2etapa xlsx.
	Renovation works	194 - Development of cco-courism infrastructure in slovakia		1,00		0,00	
	Purchase of land					0,00	

	PROJECT BL	JOGET PER BEN	IEFICIARY		
SKHU/1902/1.1/058/B1			ztráng Kör		HU
Ecoregion SKHU		LB; BS	к		SK
Budget lines	Activity	Unit I	of units Unit	rate (in EUR) Co	osts (in EUR) Description
Preparation costs					15 600,00
Preparation cost	1,3 - Preparation	package	1.00	600,00	15 600,00 600,00
Feasibility study Building documentation	1,3 - Preparation	package	1,00	15 000,00	15 000,00
Permits			0,00	0,00	0,00
Translations			0,00	0,00	0,00
Staff costs					0,00 9,00
Project management (SK) Internal experts (SK)			1.0		0,00
Office and administrative expenditure			1 - J		0.00
Invel and accommodation costs					3 000,00
Travel and visa costs					3 000,00
Travel and visa costs Accommodation costs	1,6 - Environmental awareness raising programs organized by Pisztráng kor	journey	3,00	1 000,00	3 000,00 Travel cost to the meetings and to the Slovak partners. 0,00
Accommodation costs Per diem and costs of meal					0,00
External expertise and vervices costs					il6350,00
Studies, surveys and plans Events, conferences, seminars and project meetings					0,00 21 000,00
Press conferences			0,00	0,00	0,00
Public project event	1,2 - Communication	occasion	1,00	1 000,00	1 000,00 Public closing event (handover ceremony), where the eco-center in Dunasziget will be introduced to the public. Workshop for lectors of rangers/nature guides, 2-day (Friday-Saturday) long. At least 30 participants: journalists, e
Workshop for Eco-tourism experts	1,6 - Environmental awareness raising programs organized by Pisztráng kor	occasion	1,00	5 000,00	5 000,00 tourism experts, teachers 5 *1-day autumn nature experience day with ecological craft and art workshops, Children from Upper Primary Sch (100/day Sjowak and Hungarian kids in HU camp). Organizational costs of camp, programmes, lecturers, catering, c
Nature experience days	1.6 - Environmental awareness raising programs organized by Pisztráng kor	occasion	5,00	3 000,00	15 000,00 educational video based on the workshops (min. 5 pcs. workshop videos).
IT system development					0,00
Publicity, promotion and communication costs			0.00	0.00	15 550,00 0,00
Project website Poster			0,00	0,00	0,00
Billboard	1,2 - Communication	piece	1,00	300,00	300,00 Billboard will be placed at the entrance to the eco-center in Dunaziget before start of the construction works. Metal plaque will be placed at the entrance to the eco-center in Dunazigetat at the end of the project implemen
Permanent plaque	1,2 - Communication	piece	1,00	150,00	150,00 period
Promotion materials Brochures	1.12 - Promoting natural heritage in Hungary	package	0,00 1,00	0,00 2 000,00	0,00 2 000,00 Brachure about the Dunasziget ecocenter - SK-HU-EN version (700 pcs).
Biochures	112 - Fromoung nature nentage in hungary	hackage	1,00	1 000,00	Promo videos (min. 5"1 Hungarian promotional video spot about the centre with SLO/ ENG/DE subtitle) + social r
Promo videos + social media campaign	1.12 - Promoting natural heritage in Hungary	package	1,00	13 100,00	13 100,00 campaign (min 12, FB posts)
Financial management, procurement procedures and other consultancy services	1.1 - Project management	package	1,00	38 400,00	45 800,00 38 400,00 External project management service.
External management Public procurement costs	1,1 - Project management 1,5 - Development of Eco-tourism infrastructure in Hungary	package	1,00	5 000,00	5 000,00 Public procurement service
Financial management costs	1.1 - Project management	package	1,00	2 400,00	2 400,00 Book keeping service
Other services Construction supervisor	1.5 - Development of Eco-tourism infrastructure in Hungary	package	1,00	4 000,00	4 000,00 4 000,00 Construction supervisor service.
	TP - Development of Eco-Contain integrations in HonBary	package	1,00	4 000,00	
Equipment expenditure Equipments rolated project management					41 000,00 0,00
Equipments related to core activities					41 000,00 Equipment of interactive exhibition. Creating interactive multisensorial installations along the following themes:
Interactive exhibition	1.5 - Development of Eco-tourism infrastructure in Hungary	package	1,00	41 000,00	41 000,00 habitats of Szigetköz with flagships pieces
Infrastructure and works					484 550,00
Construction, reconstruction and renovation of buildings, works, infrastructure					424 550,00 Construction of Field centre in Dunasziget. The detailed budget can be found in a separate Annex: ANNEX VII. – Bu
Construction works	1.5 - Development of Eco-tourism infrastructure in Hungary	project	1,00	484 550,00	484 550,00 documentation / B1 ANNEX 7. Cost calculation field centre.pdf
Purchase of land					0,00

	PROJECT BUDG	ET PER BENI	EFICIARY		
					SK
SKHU/1902/1.1/058/B2		LB: BSK	DNETURY.sk		SK
Ecoregion SKHU		LD. 001			
No Budget lines	Activity	Unit #	of units Unit	rate (in EUR) Cost	ts (in EUR) Description
No. Dudget miles			_		0.00
1 Preparation costs		-	_		0,00
1.1 Preparation cost		_	0,00	0,00	0,00
1.1.1 Feasibility study 1.1.2 Building documentation			0,00	0,00	0,00
113 Permits			0,00	0,00	0,00
1.1.4 Translations			0,00	0,00	0,00
					0,00
2 Staff costs					0,00
2.1 Project management (SK) 2.2 Internal experts (SK)					0,00
		-	-		000
3 Office and administrative expenditure					
4 Travel and accommodation costs					0,00
4.1 Travel and visa costs					0,00
4.2 Accommodation costs					0,00
4.5 Per diem and costs of meal					
5 External expertise and services costs					50,00
5.1 Studies, surveys and plans					0,00
5.2 Events, conferences, seminars and project meetings		_	0.00	0,00	0,00
5.2.1 Press conferences			0,00	0,00	0,00
5.2.2 Public project event 5.9 IT system development					0,0
5,4 Publicity, promotion and communication costs			0,00	0,00	50,00 0,00
5.4.1 Project website			0,00	0,00	A poster will placed at the entrance to the wooden houses area in Dobrohost, at the beginning of the project
					implementation, informing the public that the houses and the equipment were purchased from EU resources. The poster 50,00 will contain all the visibility elements as defined in the Visibility guide.
5.4.2 Poster	1.2 - Communication	plece	1,00	50,00 0,00	0,00 will contain all the visibility elements as delined in the visibility barden
5.4.3 Billboard			0,00	0,00	0,00
5.4.4 Permanent plaque			0,00	0,00	0,00
5.4.5 Promotion materials 5.5 Financial management, procurement procedures and other consultancy services			1.1.1.1.1		0,00
5.5 Hranchal management		_	0,00	0,00	0,00
5.6 Other services					
Contractor international and the second s					43 950.00
6 Equipment expenditure 6.1 Equipments related project management			1.0		0,00
6.2 Equipments related to core activities	and the second				49 950,00 12 x wooden houses with interior equipment and cane roof. These are 12 small holiday wooden houses with dimensions of
					3m X3m, which provide more confort than camping in a tent with the possibility of sleeping in bed. The houses have minimalist furnishings, 2 beds (when legislation allows bunk-beds), bedside table and bedside lamp. Number of
		place	12.00	3 375,00	minimalist furnishings, 2 beds (when legislation allows bunk-beds), bedside table and beuside lang. Notice of 40 500,00 accommodated persons is from 2 to max. 4. persons.
6.2.1 Equipment 1	1.8 - Establishment and improvement of Eco-tourism services - VODNETURY,sk	piece	12,00	5373,00	10 000,00
6.2.2 Equipment 2	1-8 - Establishment and improvement of Eco-tourism services – VODNETURY-sk	piece	10,00	795,00	7 950,00 10 x 4 seats canoe
	1.8 - Establishment and improvement of Eco-tourism services - VODNETURY sk	piece	1,00	1 500,00	1 500,00 Trailer for 8 canoes
6.2,3 Equipment 3	Lip Excessionelli alle improvement el se contratterio de la contra			_	
7 Infrastructure and works					0,00
7.1 Construction, reconstruction and renovation of buildings, works, infrastructure					0,00
7.2 Purchase of land					
Total eligible costs (1+2+3+4+5+6+7)					50.000/00

Total eligible costs {1+2+3+4+5+5+7}

	PROJECT	BUDGET PER B	ENEFICIARY		
		83: 525	NE		HU
SKHU/1902/1.1/058/B3 Ecoregion SKHU		LB: BSK			SK
	Advance	Hale H	of units	rate (in EUR) Cos	ats (in EUR) Description
Budget lines	Activity	South 199	or units one	rate (in Ken)	
Preparation costs					0,00
Preparation cost			0,00	0,00	0,00
Feasibility study			0,00	0,00	0,00
Building documentation			0,00	0,00	9,00
Permits Translations			0,00	0,00	0,00
			-		0,00
Staff costs Project management (SK)					0,00
Internal experts (SK)	and a supply spectrum of the second				0,00
Office and administrative expenditure					0,00
					0.00
Travel and accommodation costs					0.00
Travel and visa costs					0,00
Accommodation costs					0,00
Per diem and costs of meat					
External expertise and services costs					1350,00
Studies, surveys and plans					1 300,00
Events, conferences, earnings and project meetings		2	0,00	0,00	0.00
Press conferences					Public closing event where the new tourism services of SZNE and new accommodation services of Kimle will be introdu
Public project event	1.2 - Communication	occasion	1,00	1 300,00	1 300,00 the public.
IT system development					0,00 50,00
Publicity, promotion and communication costs				0,00	0,00
Project website			0,00		Poster will be placed at the Headquarters SZNE at the beginning of the project implementation. The poster will contain
2 Poster	1.2 - Communication	piece	1,00	50,00	50,00 visibility elements as defined in the Visibility guide,
3 Billboard	777 11111111111111111111111111111111111		0,00	0,00	0,00
Permanent plaque			0,00	0,00	0,00
5 Promotion materials			0,00	0,00	0,00
Financial management, procurement procedures and other consultancy services					0,00
1 External management			0,00	0,00	0,00
Other services					
Equipment expenditure					68 150,00 0,00
Equipments related project management Equipments related to core activities					68 150,00
1 Equipment of ecotourism services 1	1.9 - Establishment and improvement of Eco-tourism services - SZNE	piece	20,00	750,00	15 000,00 20 pcs bicycles with safety equipment. 10 pcs. male bicycles - size 26, 10 pcs, female bicycles - size 24,
2 Equipment of ecotourism services 2	1.9 - Establishment and improvement of Eco-tourism services - SZNE	piece	10,00	1 500,00	15 000,00 10 pcs 4 seats canoe, made from glass fiber.
	1.9 - Establishment and improvement of Eco-tourism services - SZNE	package	1.00	10 000,00	10 000,00 Mulitfunctional tents (3 pcs). 3 pcs circle shape, canvas covered, wood stuctured tents (so called "jurta").
	1,9 - Establishment and improvement of Eco-courisiti services - Servic	pockage	_,		Equipment of the victor centre in Community house in Kimle. The equipment contains: - installations about the eco-fri
3 Equipment of ecotourism services 3					and traditional behaviour: 10.000,- EUR, - 6 pcs table+ 20 pcs chairs: 5 500,- EUR, - 1 pc. school table (200*100 cm): 500
	1.9 - Establishment and improvement of Eco-tourism services - SZNE	package	1,00	26 150,00	28 150,00 8 pcs resting armchair: 5,000 EUR, - 1 pc, television+ TV metal stand: 2,000 EUR+ 20 pcs kid's bed: 5 000 EUR.
.4 Equipment of ecotourism services 4	1.9 - Establishment and improvement of Eco-tourism services - SZNE	package	1,00	28 150,00	28 150,00 8 pcs resting armchair: 5,000 EUR, - 1 pc, television+ TV metal stand: 2,000 EUR+ 20 pcs kid's bed: 5 000 EUR.
2.4 Equipment of ecotourism services 4	1.9 - Establishment and Improvement of Eco-tourism services - SZNE	package	1,00	28 150,00	28 150,00 8 pcs resting armchair: 5,000 EUR, - 1 pc. television+ TV metal stand: 2,000 EUR+ 20 pcs kid's bed: 5 000 EUR.
2.3 Equipment of ecotourism services 3     2.4 Equipment of ecotourism services 4 <u>infrastructure and works     Construction, reconstruction and renovation of buildings, works, infrastructure     Purchase of Innd </u>	1.9 - Establishment and improvement of Eco-tourism services - SZNE	package	1,00	28 150,00	28 150,00 8 pcs resting armchair: 5,000 EUR, - 1 pc. television+ TV metal stand: 2,000 EUR+ 20 pcs kid's bed: 5 000 EUR.

	PROJECT B	UDGET PER	BENEFICIARY			
		<b>84:</b> K	limle		HU	
SKHU/1902/1.1/058/B4 Ecoregion SKHU			3SK		SK	
Coregion anno	1.825	Unit	the weith light	rate (in EUR) Cost	is (in EUR)	Description
No. Budget lines	Activity	Unite	of all the second		and the second second	
1 Preparation costs					0.00	
1.1 Preparation cost			0,00	0,00	0,00	
1,1,1 Feasibility study			0,00	0,00	0,00	
1.1.2 Building documentation				0,00	0,00	
1.1.3 Permits			0,00			
1.1.4 Translations			0,00	0,00	0,00	
					0,00	
Z Staff costs					0,00	
2.1 Project management (SK)		0.01			0,00	
2.2 Internal experts (SK)		-			0.00	
3 Office and administrative expenditure					www.	
4 Travel and accommodation costs					6,00	
					0,00	
4.1 Travel and visa costs					0,00	
4.2 Accommodation costs					0,00	
4.3 Per diem and costs of meal						
					50,00	
5 External expertise and services costs					0,00	
5.1 Studies, surveys and plans				and the second	0,00	
5.2 Events, contenances, seminars and project meetings			0,00	0,00	0,00	
5.2.1 Press conferences			0,00	0,00	0,00	
5.2.2 Public project event					0,00	
5.8 IT system development					50,00	
5.4 Publicity, promotion and communication costs			0,00	0,00	0,00	the public state of the provided internation informing the public
5.4.1 Project website					A po abo	ster will be placed in the Community House in Kimle at the beginning of the project implementation, informing the public ut the reconstructed loft from EU resources. The poster will contain all the visibility elements as defined in the Visibility
		piece	1,00	50,00	50,00 guid	
5.4.2 Poster	1 2 - Communication	Pre	0,00	0,00	0,00	
5.4.3 Billboard			0,00	0,00	0,00	
5.4.4 Permanent plaque			0,00	0,00	0,00	
5.4.5 Promotion materials			0,00	-,	0,00	
5.5 Financial management, procurement procedures and other consultancy services			0,00	0,00	0.00	
5.5.1 External management		-	5,00	0,00	0,00	
5.6 Other services						
5 Equipment expenditure		1000		and the second second	0,00	
6.1 Equipments related project management					0,00	
8.2 Equipments related to core activities		100	Lines I re-		0,00	
				100	99 950,00	
7 Infrastructure and works		-			99 950,00	
7.1 Construction, reconstruction and renovation of buildings, works, infrastructure					Rec	construction of attic in Community house in Kimle. The detailed budget can be found in a separate Annex - ANNEX VII
		a se al se	1.00	99 950,00	99 950 00 Bui	Iding documentation / B4 technical documentation_Kimle.zip / technical documentation / cost calculation.pdf.
7.1.1 Construction of accommodation capacitles	1.10 - Establishment and improvement of Eco-tourism services - Kimle	package	1,00	00,065 55	0,00	
7.2 Purchase of land					0,03	

100 000.00

Total eligible costs (1+2+3+4+5+6+7)

		BUDG	ET OF THE PROJECT					
	SKHU/1902/1.1/058 Ecoregion SKHU	LB:	BSK					
No.	Budget lines	LB - SK - BSK	B1 - HU - Pisztráng Kör	B2 - SK - VODNETURY.sk	B3 - HU - SZNE	B4 - HU - Kimle	Costs (in EUR)	Share %
1	Preparation costs	0,00	15 600,00	0,00	0,00	0,00	15 600,00	0,80%
1.1	Preparation cost	0,00	15 600,00	0,00	0,00	0,00	15 600,00	
2	Staff costs	0,00	0,00	0,00	0,00	0,00	0,00	0,00%
2.1	Project management (SK)	0,00	0,00	0,00	0,00	0,00	0,00	
2.2	Internal experts (SK)	0,00	0,00	0,00	0,00	0,00	0,00	
3	Office and administrative expenditure	0,00	0,00	0,00	0,00	0,00	0,00	0,007
4	Travel and accommodation costs	0,00	3 000,00	0.00	0.00	0,00	3 000,00	0.159
4.1	Travel and visa costs	0,00	3 000,00	0,00	0,00	0,00	3 000,00	
4.2	Accommodation costs	0,00	0,00	0,00	0,00	0,00	0,00	
4.3	Per diem and costs of meal	0,00	0,00	0,00	0,00	0,00	0,00	
5	External expertise and services costs	81 988,60	86 350,00	50,00	1 350,00	50,00	169 788,60	8,719
5.1	Studies, surveys and plans	0,00	0,00	0,00	0,00	0,00	0,00	
5.2	Events, conferences, seminars and project meetings	64 000,00	21 000,00	0,00	1 300,00	0,00	86 300,00	
5.3	IT system development	0,00	0,00	0,00	0,00	0,00	0,00	
5.4	Publicity, promotion and communication costs	6 550,00	15 550,00	50,00	50,00	50,00	22 250,00	
5.5	Financial management, procurement procedures and other consultancy services	0,00	45 800,00	0,00	0,00	0,00	45 800,00	
5.6	Other services	11 438,60	4 000,00	0,00	0,00	0,00	15 438,60	
6	Equipment expenditure	274 578,05	41 000,00	49 950,00	68 150,00	0,00	433 678,05	22,245
6.1	Equipments related project management	0,00	0,00	0,00	0,00	0,00	0,00	
6.2	Equipments related to core activities	274 578,05	41 000,00	49 950,00	68 150,00	0,00	433 678,05	
7	Infrastructure and works	743 433,35	484 550,00	0,00	0,00	99 950,00	1 327 933,35	68,10
7.1	Construction, reconstruction and renovation of buildings, works, infrastructure	743 433,35	484 550,00	0,00	0,00	99 950,00	1 327 933,35	
7.2	Purchase of land	0,00	0,00	0,00	0,00	0,00	0,00	
		4 400 000 000	620 500 00	50.000.00	CO F00.00	100 000 00	1 950 000,00	100,009
	Total eligible costs (1+2+3+4+5+6+7)	1 100 000,00	630 500,00	50 000,00	69 500,00	100 000,00	1 950 000,00	100,007

						BUDGET OF TH	HE PROJECT					
SKHU/1902/1.1/058 Ecoregion SKHU	18:	BSK										
Sources of funding name	Amount (EUR)	Share (%)	LB - SK - BSK (EUR)	LB - SK - BSK (%)	B1 - HU - Pisztráng Kör (EUR)	B1 - HU - Pisztráng Kör (%)	B2 - SK - VODNETURY.sk (EUR)	B2 - SK - VODNETURY.sk (%)	B3 - HU - SZNE (EUR)	83 - HU - S2NE (%)	84 - HU - Kimle (EUR)	84 - HU - Kimle
D contribution	1 657 500,00	85,00	935 000,00	85,00	535 925,00	85,00	42,500,00	\$5,00	59 075,00	\$5,00	85.000,00	
ational contribution	190 000,00	9,74	119 000,00	10,00	63 050,00	10,00	0,00	0,00	6 950,00	10,00	10 000,00	
wn contribution	102 500,00	5,26	\$5 000,00	5,00	31 525,00	5,00	7 500,00	15,00	3 475,00	5,00	5 000,00	
wn private contribution wn public contribution	7 500,00 95 000,00	0,38	0,00 55 000,00	0,00	0,00	0,00 5,00		15,00 0,00	0,00 3 475,00	0,00	0,00 5 000,00	
	1 950 000,00	100,00	1 100 000,00	100,00	630 500,00	100,00	50 000,00	100,00	69 500,00	100,00	100 000,00	10

			PAYMENT FORE	CAST			
SKHU/1902/1.1/058 Ecoregion SKHU	LB:	BSK					
TOTAL COST	Reporting period 1	Reporting period 2	Reporting period 3	Reporting period 4	Reporting period 5	Reporting period 6	Total
LB - SK - BSK	2 673,00	384 765,00	384 764,35	298 576,00	13 048,00	16 173,65	1 100 000,0
B1 - HU - Pisztráng Kör	100 000,00	150 000,00	150 000,00	50 000,00	100 000,00	80 500,00	630 500,0
B2 - SK - VODNETURY.sk	9 500,00	0,00	40 500,00	0,00	0,00	0,00	50 000,0
B3 - HU - SZNE	65 000,00	0,00	1 500,00	1 500,00	0,00	1 500,00	69 500,0
B4 - HU - Kimle	0,00	0,00	0,00	100 000,00	0,00	0,00	100 000,0
Total	177 173,00	534 765,00	576 764,35	450 076,00	113 048,00	98 173,65	1 950 000,0
EU CONTRIBUTION	Reporting period 1	Reporting period 2	Reporting period 3	Reporting period 4	Reporting period 5	Reporting period 6	Total
LB - SK - BSK	2 272,05	327 050,25	327 049,70	253 789,60	11 090,80	13 747,60	935 000,
B1 - HU - Pisztráng Kör	85 000,00	127 500,00	127 500,00	42 500,00	85 000,00	68 425,00	535 925,
B2 - SK - VODNETURY.sk	8 075,00	0,00	34 425,00	0,00	0,00	0,00	42 500,
B3 - HU - SZNE	55 250,00	0,00	1 275,00	1 275,00	0,00	1 275,00	59 075,
B4 - HU - Kimle	0,00	0,00	0,00	85 000,00	0,00	0,00	85 000,
Total	150 597,05	454 550,25	490 249,70	382 564,60	96 090,80	83 447,60	1 657 500,

Workshop for Ecc.       Stand       Stand       St						
Image of the second o						
	Budget liges	Activity	Unit	of units Unit	rate (in EUR) Co	osts (in EUR) Description
Network         Jack Partial State         Jack Partial State <thjack partial="" state<="" th="">         Jack Partial State&lt;</thjack>			_	_		15 601.00
Fields of a field of a strain o		and the second	_	_		
bidge densities         2-house is         2-hou         2-house is         2-house		1.3 - Preparation	package	1,00	600,00	600,00
NaminSet is the set			package	1,00		
	Translations			0,00	0,00	0,00
Market projection         Second			2 (I) (S)			
Name and another sign to get the set to a set to						
Note and advise static         Jacobia           Trade and advise static         1 (normal provide by finding target program capanited by finding target program capaning target pr	Office and administrative expenditure					0,00
There description       Unif description optical by Parking descriptin optical by Parking description optical by Parking description o	Travel and accommodation costs					
Interview Interview InterviewAutomation InterviewAutomation InterviewAutomation InterviewAutomation InterviewInterview Interview Interview Interview Interview Interview Interview Interview Interview Interview Interview Interview Interview Interview Interview Interview Interview Interview Interview Interview Interview Interview Interview Interview Interview Interview Interview Interview Interview Interview Interview Interview Interview Interview Interview Interview Interview Interview Interview Interview Interview Interview Interview Interview Interview Interview Interview Interview Interview Interview Interview Interview Interview Interview Interview Interview Interview Interview Interview Interview Interview Interview Interview Interview Interview Interview Interview Interview Interview Interview Interview Interview Interview Interview Interview Interview Interview Interview Interview Interview Interview Interview Interview Interview Interview Interview Interview Interview Interview Interview Interview Interview Interview Interview Interview Interview Interview Interview Interview Interview Interview Interview Interview Interview Interview Interview Interview Interview Interview Interview Interview Interview Interview Interview Interview Interview Interview Interview Interview Interview Interview Interview Interview Interview Interview Interview Interview Interview Interview Interview Interview Intervie						3 000,00
According the distances call         i i i i i i i i i i i i i i i i i i i		1,6 - Environmental awareness raising programs organized by Pisztráng kor	journey	3,00	1 000,00	
Before dependent out of policit nearbing       Set softwarde exploited nearbing exploited nearbing exploited exploited phase exploited in the partial exploited expl						
Solation and polationProte contraction and polationProte contraction and polationProte contractionProte contrac						86 350,00
Control         Control <t< td=""><td></td><td></td><td></td><td></td><td></td><td>0,00</td></t<>						0,00
Presidence $-000$ $0.000$ $0.000$ Palce project vent $-0.0000$ $-0.0000$ $-0.00000$ $-0.00000$ Palce project vent $-0.00000000000000000000000000000000000$						
$ \begin{array}{ccccccc} & timesized to the constraint of the constrai$				0,00	0,00	
Notice to the density of the densi	Public project event	1.2 - Communication	occasion	1,00	1 000,00	1 000,00 Public closing event (handover ceremony), where the eco-center in Dunasziget will be introduced to the public, Workshop for lectors of rangers/nature guides, 2-day (Friday-Saturday) long. At least 30 participants: journalists,
Market of the second	Workshop for Eco-tourism experts	1.6 - Envíronmental awareness raising programs organized by Pisztráng kor	occasion	1,00	5 000,00	5 *1-day autumn nature experience day with ecological craft and art workshops, Children from Upper Primary Sc (100/day Slovak and Hungarian kids in HU camp), Organizational costs of camp, programmes, lecturers, catering,
1 system1 register intersection and communication and c	4 Nature experience days	1.6 - Environmental awareness raising programs organized by Pisztráng kor	occasion	5,00	3 000,00	
Part of the perimeter of the construction						
Project       0.0       0.0         Select       12 - Communication       piece       0.0       0.00         Immander plaque       12 - Communication       piece       0.0       Montometrial         Immander plaque       12 - Communication       piece       0.0       Montometrial       Montometrial         Immander plaque       12 - Communication       piece       0.0       0.00       Montometrial         Immander plaque       12 - Promoting natural heritage in Hungary       package       1.00       1300.00       campation (high 2.FB posts)         Immander provides a social media campaign       1.12 - Promoting natural heritage in Hungary       package       1.00       3500.00       Branco Montometrial         Immander provides a social media campaign       1.12 - Promoting natural heritage in Hungary       package       1.00       3500.00       Stocom Determal provides (mini 12 - FB posts)         Immander provides a social media campaign       1.12 - Promoting natural heritage in Hungary       package       1.00       3500.00       Stocom Determal provides (mini 12 - FB posts)         Immander provides mander pro				0.00	0.00	
Protect       1.2 - Communication       pice       1.0 and the pice of the pice						
Interaction	2 Poster			0,00	0,00	
InteractionConstructionConstructionConstructionConstructionConstructionConstructionConstructionConstructionConstructionConstructionConstructionConstructionConstructionConstructionConstructionConstructionConstructionConstructionConstructionConstructionConstructionConstructionConstructionConstructionConstructionConstructionConstructionConstructionConstructionConstructionConstructionConstructionConstructionConstructionConstructionConstructionConstructionConstructionConstructionConstructionConstructionConstructionConstructionConstructionConstructionConstructionConstructionConstructionConstructionConstructionConstructionConstructionConstructionConstructionConstructionConstructionConstructionConstructionConstructionConstructionConstructionConstructionConstructionConstructionConstructionConstructionConstructionConstructionConstructionConstructionConstructionConstructionConstructionConstructionConstructionConstructionConstructionConstructionConstructionConstructionConstructionConstructionConstructionConstructionConstructionConstructionConstructionConstructionConstructionConstructionConstructionConstructionConstructionConstructionConstructionConstruction <td>5iliboard</td> <td>1 2 - Communication</td> <td>piece</td> <td>1,00</td> <td>300,00</td> <td>300,00 Billboard will be placed at the entrance to the eco-center in Dunasziget before start of the construction works. Metal plaque will be placed at the entrance to the eco-center in Dunaszigetat at the end of the project implemen</td>	5iliboard	1 2 - Communication	piece	1,00	300,00	300,00 Billboard will be placed at the entrance to the eco-center in Dunasziget before start of the construction works. Metal plaque will be placed at the entrance to the eco-center in Dunaszigetat at the end of the project implemen
Promotion materials       0,00       0,00       0,00         Brochures       1,2 - Promoting natural heritage in Hungary       package       1,00       13100,00       13100,00       From videos (min, 5,11 Hungarian promotional video spot about the centre with SLO/ENG/EDE subtitle) + soci         Promovideos + social media campaign       1,12 - Promoting natural heritage in Hungary       package       1,00       13100,00       13100,00       138400,00       External promotional video spot about the centre with SLO/ENG/EDE subtitle) + soci         External management, procedures and other consultancy service:       1 - Project management infrastructure in Hungary       package       1,00       53400,00       External project management service.         I build procurement procedures and other consultancy service:       1 - Project management infrastructure in Hungary       package       1,00       58400,00       External project management service.         I construction supervisor       1.5 - Development of Eco-tourism infrastructure in Hungary       package       1,00       4000,00       Construction supervisor service.         I construction supervisor       .5 - Development of Eco-tourism infrastructure in Hungary       package       1,00       4000,00       Construction supervisor service.         I construction supervisor       .5 - Development of Eco-tourism infrastructure in Hungary       package       1,00       4000,00       Constru	Permanent planut	1.2 - Communication	piece	1,00	150,00	150,00 period
Brochures       1,12 - Promoting natural heritage in Hungary       package       1,00       2 000,00       2 000,000       Comparing notional vides spot about the softs SLO/ ENG/DE subtitle) + soc         Promo videos + social media campaign       1,12 - Promoting natural heritage in Hungary       package       1,00       13 100,00       comparing (min 12, FB posts)         Financial management, procurement procedures and other consultancy service:       11 - Project management       package       1,00       38 400,00       38 400,00       54 000,00       Education (min 12, FB posts)         Chernal management, procurement costs       1.5 - Development of Eco-tourism Infrastructure in Hungary       package       1,00       5000,00       5000,00       Education service.         Primo videos + social media campaign       1.5 - Development of Eco-tourism Infrastructure in Hungary       package       1,00       4000,00       5000,00       Construction supervisor service.         Construction supervisor       1.5 - Development of Eco-tourism Infrastructure in Hungary       package       1,00       4000,00       4000,00       Construction supervisor service.         1       Interactive exhibition       1.5 - Development of Eco-tourism infrastructure in Hungary       package       1,00       4000,00       Construction service.       Equipment of Interactive exhibition. Creating interactive multisensorial Installations along the following there </td <td></td> <td></td> <td></td> <td>0,00</td> <td></td> <td>0,00</td>				0,00		0,00
Priorio videos + social media campaign       1.12 - Prometing natural heritage in Hungary       package       1,00       13 100,00       campaign (min 12, FB posts)         Financial management, procurement procedures and other consultancy service.       38 400,00       Staternal management, procurement costs       38 400,00       Staternal management, service.         Public procurement costs       1.1 - Project management       package       1,00       2400,00       Staternal project management service.         Public procurement costs       1.1 - Project management       package       1,00       2400,00       Staternal project management service.         Public procurement costs       1.1 - Project management       package       1,00       2400,00       Staternal project management service.         Construction supervisor       1.1 - Project management       package       1,00       2400,00       Construction supervisor service.         Construction supervisor       1.5 - Development of Eco-tourism Infrastructure in Hungary       package       1,00       4000,00       Construction supervisor service.         I transforment service       1.5 - Development of Eco-tourism infrastructure in Hungary       package       1,00       41000,00       Atomato         I transforment services       1.5 - Development of Eco-tourism infrastructure in Hungary       package       1,00       41000,00       <		1,12 - Promoting natural heritage in Hungary	package	1,00	2 000,00	2 000,00 Brochure about the Dunasziget ecocenter - SK-HU-EN version (700 pcs). Promo videos (min, 5*1 Hungarian promotional video spot about the centre with SLO/ ENG/DE subtitle) + social
Financial management, procurament procedures and other consultancy service.       45 800,00       38 400,00       38 400,00       38 400,00       38 400,00       38 400,00       38 400,00       38 400,00       38 400,00       38 400,00       38 400,00       38 400,00       38 400,00       38 400,00       38 400,00       38 400,00       38 400,00       38 400,00       38 400,00       38 400,00       38 400,00       38 400,00       38 400,00       38 400,00       38 400,00       38 400,00       38 400,00       38 400,00       38 400,00       38 400,00       38 400,00       38 400,00       38 400,00       38 400,00       38 400,00       38 400,00       38 400,00       38 400,00       38 400,00       38 400,00       38 400,00       38 400,00       38 400,00       38 400,00       38 400,00       38 400,00       38 400,00       38 400,00       38 400,00       38 400,00       38 400,00       38 400,00       38 400,00       38 400,00       38 400,00       38 400,00       38 400,00       38 400,00       38 400,00       38 400,00       38 400,00       38 400,00       38 400,00       38 400,00       38 400,00       38 400,00       38 400,00       38 400,00       38 400,00       38 400,00       38 400,00       38 400,00       38 400,00       38 400,00       38 400,00       38 400,00       38 400,00 <td< td=""><td>Promo videos + social media campaign</td><td>1.12 - Promoting natural heritage in Hungary</td><td>package</td><td>1,00</td><td>13 100,00</td><td></td></td<>	Promo videos + social media campaign	1.12 - Promoting natural heritage in Hungary	package	1,00	13 100,00	
L burnerst       1.1 - Project management       package       1,00       38 400,00       28 400,000       Set 000,000       Develop ment of set of co-tourism infrastructure in Hungary         2 Public procurement costs       1.1 - Project management       package       1,00       2 400,000       Doot,000       Public procurement service.         0 Huncit management       package       1,00       2 400,000       Doot,000       Public procurement service.         0 Huncit management       1.5 - Development of Eco-tourism infrastructure in Hungary       package       1,00       4 000,000       A 000,000       Construction supervisor service.         0 Huncit septinditum       1.5 - Development of Eco-tourism infrastructure in Hungary       package       1,00       4 000,000       A 000,000       Construction supervisor service.         1 construction supervisor       1.5 - Development of Eco-tourism infrastructure in Hungary       package       1,00       4 000,000       A 000,000       Construction supervisor service.         Equipments related project management.       Equipments related project management.       Equipment of Interactive exhibition. Creating interactive multisensorial installations along the following thema         1 Interactive exhibition       1.5 - Development of Eco-tourism infrastructure in Hungary       package       1,00       41 000,00       41 000,00       41 000,00       41 000,0	Financial management, procurement procedures and other consultancy services					
2. Public produrement costs       1.5 - Development of Eco-tourism infrastructure in Hungary       package       1,00       5 000,00       9 000,00       5 000,00       Public produrement service.         3 Intan attagement costs       1.1 - Project management       package       1,00       2 4000,00       Public produrement service.         0 Other services		1.1 - Project management	package	1,00		
a Financial management costs       1.1 Project management       package       1,00       2 400,00       Book keeping service.         Other services						
Outcome       1.5 - Development of Eco-tourism infrastructure in Hungary       package       1.00       4 000,00       Construction supervisor service.         Equipment acpination       Equipments related project management.       0.00       0.00       Construction supervisor service.         Equipments related project management.       0.00       Construction function (interactive exhibition. Creating interactive multisensorial installations along the following theme         1 Interactive exhibition       1.5 - Development of Eco-tourism infrastructure in Hungary       package       1.00       41 000,00       Construction supervisor service.         1 Interactive exhibition       1.5 - Development of Eco-tourism infrastructure in Hungary       package       1.00       41 000,00       At 1000,00	Financial management costs	1.1 - Project management	package	1,00	2 400,00	
Equipment aspenditure       41000,00         Equipment selated project management.       0,00         Equipments related to core activities       1000,000         1       Interactive exhibition       Equipment of Interactive exhibition. Creating interactive multisensorial installations along the following thems         1       Interactive exhibition       1,5 - Development of Eco-tourism infrastructure in Hungary       package       1,00       41 000,00       habitats of Szigetköz with flagships pieces.         Infrastructure and works		1.5 - Development of Eco-tourism infrastructure in Hungary	package	1,00	4 000,00	
Interactive exhibition       - 0,00         Equipment Setted to object management.       - Equipment of not creating interactive exhibition. Creating interactive multisensorial installations along the following theme         Equipments related to core activities       - Equipment of Interactive exhibition. Creating interactive multisensorial installations along the following theme         Interactive exhibition       1.5 - Development of Eco-tourism infrastructure in Hungary       package       1,00       41 000,00       42 000,00 habitats of Szigetköz with flagships pieces.         Infrastructure and works				-		41 000.00
Equipments related to core activities  Equipment of interactive exhibition. Creating interactive multisensorial installations along the following them Equipment of interactive exhibition. Creating interactive multisensorial installations along the following them Equipment of interactive exhibition. Creating interactive multisensorial installations along the following them Equipment of interactive exhibition. Creating interactive multisensorial installations along the following them Equipment of interactive exhibition. Creating interactive multisensorial installations along the following them Equipment of interactive exhibition. Creating interactive multisensorial installations along the following them Equipment of interactive exhibition. Creating interactive multisensorial installations along the following them Equipment of interactive exhibition. Creating interactive multisensorial installations along the following them Equipment of interactive exhibition. Creating interactive multisensorial installations along the following them Equipment of interactive exhibition. Creating interactive multisensorial installations along the following them Equipment of interactive exhibition. Creating interactive multisensorial installations along the following them Equipment of interactive exhibition. Creating interactive multisensorial installations along the following them Equipment of interactive exhibition. Creating interactive multisensorial installations along the following them Equipment of interactive exhibition. Creating interactive. Construction of Field centre.p	Equipments related project management					0,00
Interactive exhibition       1,5 - Development of Eco-tourism infrastructure in Hungary       package       1,0       41 000,00       41 000,00       hibitats of Szigetköz with flagships pieces.         Interactive exhibition       Exhibition       Exhibition       Exhibition       Exhibition       Exhibition       Exhibition         Interactive exhibition       Exhibition       Exhibition       Exhibition       Exhibition       Exhibition <thexhibition< th=""> <t< td=""><td>Equipments related to core activities</td><td></td><td></td><td></td><td></td><td>41 000,00 Environment of interactive exhibition. Creating interactive multisensorial installations along the following themes:</td></t<></thexhibition<>	Equipments related to core activities					41 000,00 Environment of interactive exhibition. Creating interactive multisensorial installations along the following themes:
In production and renovation of buildings, works, infrastructure       484 550,00         Construction, reconstruction and renovation of buildings, works, infrastructure       Construction of Field centre in Dunasziget. The detailed budget can be found in a separate Annex: ANNEX VIL         1.1       Construction works       1.5 - Development of Eco-tourism infrastructure in Hungary       project       1,00       484 550,00         1.1       Construction works       1.5 - Development of Eco-tourism infrastructure in Hungary       project       1,00       484 550,00       0.00	1 Interactive exhibition	1,5 - Development of Eco-tourism infrastructure in Hungary	package	1,00	41 000,00	
1       Construction, reconstruction and removation of buildings, works, infrastructure       484 550,00         1       Construction of Field centre in Dunssziget. The detailed budget can be found in a separate Annex: ANNEX VIL         1.1       Construction works       1.15 - Development of Eco-tourism infrastructure in Hungary       project       1,00       484 550,00       documentation / B1 ANNEX 7. Cost calculation field centre.pdf.	infrastructure and works		1.0		-	
1.1 Construction works 1.5 - Development of Eco-tourism infrastructure in Hungary project 1,00 484 550,00 documentation / B1 ANNEX 7. Cost calculation field centre-pdf.						484 550,00 Construction of Field centre in Dunassiget. The detailed budget can be found in a separate Anney: ANNEX VII
			nteleat	1.00	484 550 00	
2 Purchase of land		1,5 - Development of Eco-tourism intrastructure in Hungary	project	1,00	404 330,00	
	2 Purchase of land					

## Annex II

Partnership agreement signed by each Project partners

é.



### **Partnership Agreement**

Application form ID: SKHU/1902/1.1/058

Project acronym: Ecoregion SKHU

Project title: Enhancing promotion & protection of biodiversity to preserve natural heritage in the Slovak – Hungarian cross-border region

Interreg V-A Slovakia-Hungary Cooperation Programme

#### **PARTNERSHIP AGREEMENT**

#### for the implementation of the Project

#### **Ecoregion SKHU**

## Enhancing promotion & protection of biodiversity to preserve natural heritage in the Slovak – Hungarian cross-border region

#### within the

#### Interreg V-A Slovakia-Hungary Cooperation Programme

between

Lead Beneficiary [Bratislavský samosprávny kraj, Sabinovská 16, P.O.BOX 106, 820 05 Bratislava 25, Slovenská republika]

Represented by: Mgr. Juraj Droba, MBA, MA

and

Beneficiary [Pisztráng Kör Waldorf Termeszétvédő és Természetjáró Egyesület, Losonczi utca 64, 3517 Miskolc, Magyarország]

Represented by: Mr. Zoltán Fűzfa

Beneficiary [Ing. Zoltán Jankó – VODNETURY.sk, Dobrohošť 141, 931 01 Dobrohošť, Slovenská republika]

Represented by: Ing. Zoltán Jankó

## Beneficiary [Szigetköz Natúrpark Egyesület, Fő utca 114, 9181 Kimle, Magyarország]

Represented by: dr. Péter, PETŐ

# Beneficiary [Kimle Község Önkormányzata, Vízpart utca 2, 9181 Kimle, Magyarország]

Represented by: Mrs. Gizella, ELLER

(Hereinafter jointly referred to as Parties)

On the basis of:

- REGULATION (EU, Euratom) 2018/1046 OF THE EUROPEAN PARLIAMENT AND OF THE COUNCIL of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012
- Commission Delegated Regulation (EU) No 1268/2012 of 29 October 2012 on the rules of application of Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council on the financial rules applicable to the general budget of the Union;
- Regulation (EU) No 1303/2013 of the European Parliament and of the Council of 17 December 2013 laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund and laying down general provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund and the European Maritime and Fisheries Fund and repealing Council Regulation (EC) No 1083/2006 – (hereinafter referred to as the Common Provisions Regulation, CPR);
- Regulation (EU) No 1301/2013 of the European Parliament and of the Council of 17 December 2013 on the European Regional Development Fund and on specific provisions concerning the Investment for growth and jobs goal and repealing Regulation (EC) No 1080/2006;
- Regulation (EU) No 1299/2013 of the European Parliament and of the Council of 17 December 2013 on specific provisions for the support from the European Regional Development Fund to the European territorial co-operation goal (hereinafter referred to as the ETC Regulation);
- the Interreg V-A Slovakia-Hungary Cooperation Programme, approved by the European Commission on 30 September 2015 by Decision Ref No C(2015) 6805, modified on 1 September 2016 by Decision Ref No C(2016)5653 and modified on 29 October 2018 by the Decision Ref No C(2018) 7237 (hereinafter referred to as the Programme);
- documents of the relevant Call for proposals of the Programme, published on the Programme website (<u>hereinafter referred to as the Call for proposals</u>);
- the Beneficiary's manual for the Interreg V-A Slovakia-Hungary Cooperation Programme, laying down the programme specific rules for the implementation of the projects (<u>hereinafter referred to as the Beneficiary's manual</u>);
- the Visibility guide for projects in the Interreg V-A Slovakia-Hungary Cooperation Programme, laying down the programme specific rules on information and publicity measures of the projects (<u>hereinafter referred to as</u> <u>Visibility guide for projects</u>);
- the proposed Project as drafted in the Application form and approved by the Monitoring Committee of the Programme, taking its final form as Annex I of the Subsidy Contract.

All laws, regulations, programme documents mentioned in this agreement – including any amendments made to these rules and regulations – are applicable in the latest version in force.

#### Article 1 Definitions

- 1. **Lead Beneficiary:** the Lead Beneficiary is designated by the Project partners and has full financial and administrative responsibility for the EU contribution for the entire duration of the Subsidy contract. The Lead Beneficiary is also responsible for the proper reporting of progress during project implementation to the Joint Secretariat as stipulated in the Subsidy contract. In principle, the Lead Beneficiary has functional (co-ordination of the project activities) and financial responsibilities related to the EU contribution (based on Paragraph (2) of Article 13 of the ETC Regulation).
- 2. **Beneficiary:** an actor that commits itself to functionally and financially implement a project part of the Project according to the Application form as approved by the Monitoring Committee.
- 3. **Project partners:** means Lead Beneficiary and other Beneficiary / Beneficiaries together.
- 4. **Project part:** covers a set of activities within the Project as a whole, undertaken by the Lead Beneficiary or another Beneficiary in a defined timeframe and presented as a Lead Beneficiary / Beneficiary budget sheet in the budget of the Application form.

#### Article 2

#### Scope of the Partnership agreement

- 1. The Parties, through the present Partnership agreement, lay down the rules of procedures for the work to be carried out and the relations that shall govern the partnership set up in order to successfully and efficiently implement the abovementioned Project. This Agreement shall also define their mutual responsibilities concerning the administrative and financial management of the Project.
- 2. The Application form as approved by the Monitoring Committee and the Subsidy contract (with all its provisions) signed by all signatories are to be regarded as integral parts of this Agreement, therefore their content and the obligations set by the above-mentioned documents have to be fully respected by the Parties.

#### Article 3

#### Duration of the Agreement

- 1. The Partnership agreement is valid from the date of signature by all Parties and enters into force from the day the Subsidy contract between the Managing Authority and the Lead Beneficiary enters into force. It shall remain in force until the Lead Beneficiary has discharged in full its obligations arising from the Subsidy contract towards the Managing Authority, including the period of availability of documents for financial controls.
- 2. This Agreement shall also remain in force if there is any non-resolved dispute among the Parties at an out-of-court arbitration body.
- 3. The breach of the obligations of the Partnership agreement by one of the Project partners may lead to an early termination of its participation in the Project. This termination has to be decided by consensus by all the other Project partners in a documented manner, provided that the eligibility rules of the Call for proposals are kept with the remaining Project partners and that the consequently initiated amendment of the Subsidy contract is successful at the Managing Authority. However, the Project partner will be obliged by the present Agreement for its whole duration with regard to the activities carried out and expenditure incurred until that moment. In case the Subsidy contract terminates, the present Partnership agreement is terminated.

#### Article 4

#### Activities of Project partners in the Project

- 1. The activities of the Project partners as well as the role of the Lead Beneficiary and of each Beneficiary in the Project are described in the Application form and in the Subsidy contract.
- 2. The Project partners take into account all rules and obligations as set out in the Subsidy contract and its annexes.
- 3. The Project partners commit themselves to undertake everything in their power to foster the successful and efficient implementation of the Project.

#### Article 5

#### Specific obligations of the Lead Beneficiary

- 1. The Lead Beneficiary is responsible for the overall co-ordination and effective implementation of the Project and shall take all the steps needed to correctly manage the Project in accordance with the Application form and the Subsidy contract and in line with the Subsidy contract and the Partnership agreement.
- 2. In addition, as a general obligation the Lead Beneficiary shall:
  - a) represent the Project partners towards Managing Authority / Joint Secretariat / programme management bodies;

- b) sign the Subsidy contract (and its possible amendments), inform all Beneficiaries on the signature of the Subsidy contract and provide all Beneficiaries with a copy thereof;
- c) appoint a project manager who has the operational responsibility for the co-ordination and documentation of the overall Project;
- d) react promptly to any request made by the Managing Authority and the Joint Secretariat;
- e) keep the Beneficiaries informed on a regular basis about all relevant communication between the Lead Beneficiary and the Joint Secretariat, furthermore between the Lead Beneficiary and the Managing Authority;
- f) inform all Beneficiaries on the progress of the overall Project, in particular with reference to its objectives and results as set in the Subsidy contract or any later amendments;
- g) without any delay inform the Beneficiaries about all essential issues (e.g. about any variation of the conditions at the basis of the present Agreement or about any modification that could influence the performance of the Project, the information activity or the payment of financing) connected to project implementation;
- notify the Beneficiaries and the Joint Secretariat / Managing Authority immediately of any event that could lead to a temporary or final discontinuation of the Project or any other deviation of the implementation of the Project;
- i) guarantee the sound financial management of the funds allocated for the implementation of the Project, including the separate set-up of the project accounting and the supporting documents storage system;
- j) be responsible for the verification that the expenditure declared by the Project partners has been validated by the designated controller at national level and the expenditure declared by the Project partners has been incurred only for the purpose of implementing the Project and that it corresponds to the activities agreed between the Project partners in the frame of the Application form and Subsidy contract;
- k) prepare and submit the Applications for Reimbursement together with the Project reports, the Final project report and the Project follow-up reports (if relevant) to the Joint Secretariat keeping the deadlines indicated in the Subsidy contract;
- transfer the EU contribution to the Beneficiaries according to the Application for Reimbursement approved by the Joint Secretariat, within **30 days** and in full – no specific charge or other charge with equivalent effect shall be levied which would reduce these amounts for the Beneficiaries;
- m) ensure that all Beneficiaries are involved in the decision making regarding the Project, and especially agree with the Beneficiaries before submitting any request for reallocation between budget lines and for an amendment of the Subsidy contract / Partnership agreement to the Joint Secretariat / Managing Authority.

- n) support Beneficiaries in implementing their obligations by giving them the correct information, indications and clarifications on the procedures;
- make sure that all Project partners comply with EU and national legislation including rules on public procurement, State aid, publicity, furthermore rules on environmental protection and equal opportunities;
- p) report in accordance with the existing legislation and national / regional guidelines if the project activities contain elements of State aid;
- q) implement its individual part of the Project accordingly;
- r) enable the responsible bodies to carry out their audit and monitoring / evaluation / activities;
- s) guarantee the systematic collection and the safe storage of all the documentation regarding project expenditure and activities;
- t) keep a copy of all project documents including public procurement documents prepared by the Project partners or other bodies;
- u) carry out project level accounting;
- v) ensure that no double funding or double reporting of expenditure takes place;
- w) review the appropriate spending of the EU contribution by the Beneficiaries, the condition of the Beneficiaries' project part and the preparation of the required documents and records for the project closure.

#### **Obligations of the Beneficiaries**

- 1. In particular, each Beneficiary shall:
  - a) support the Lead Beneficiary in fulfilling its tasks as stipulated in the Subsidy contract and its annexes;
  - b) without any delay provide the Lead Beneficiary with any information needed to draw up the Project reports, the Final project report and the Project follow-up reports (if relevant), react on any request by the Managing Authority or the Joint Secretariat, or provide any further information needed by the Lead Beneficiary;
  - c) assure the smooth implementation of the part of the Project they are responsible for in accordance with the Subsidy contract and its annexes;
  - d) inform the Lead Beneficiary immediately about any circumstances that could lead to a temporary or final discontinuation of the Project part or any other deviation of the implementation of the Project part, including any variations to its part of project budget or work plan;
  - e) appoint a contact person for the implementation of the part of the Project under their responsibility;

- f) contribute to overall project aims according to their part undertaken with due care and motivation, completing their activities foreseen for each reporting period of the project implementation;
- g) maintain either a separate accounting system or an adequate accounting code for all transactions related to the Project part;
- h) inform the Lead Beneficiary on the details of the bank account<sup>1</sup> to which the EU contribution of the Beneficiary shall be transferred, furthermore the Lead Beneficiary must be informed about any changes concerning the bank account;
- i) co-operate with the Lead Beneficiary for the effective implementation of the Project, actively take part in decision making during the Project;
- j) have its expenditures incurred in the given reporting period, verified by the designated controller and submit the Declaration on Validation of Expenditure issued by the controller to the Lead Beneficiary in due time. (The reimbursement of expenditure of the Beneficiaries not covered by Declarations on Validation of Expenditure in the given reporting period can be requested only for the next reporting deadline following the reporting period concerned. Preparation costs can be validated and requested only in the first reporting period.);
- k) comply with EU- and national rules, including rules on public procurement, State aid, publicity, further rules on environmental protection and equal opportunities;
- report in accordance with the existing legislation and national/regional guidelines if the Project activities contain elements of State aid;
- m) guarantee the systematic and safe collection of all the documentation regarding its part of project expenditure and its transmission to the Lead Beneficiary, as well as to guarantee the access to documents to all the representatives of the institutions in charge of verifications and to the bodies authorised to monitor or audit the Project;
- n) be responsible for the sound financial management of the funding allocated to its project part, including the arrangements for recovering amounts unduly paid (EU contribution, State contribution, if relevant, and other public contribution).

#### Responsibilities of the Lead Beneficiary and of the Beneficiaries

- 1. The Lead Beneficiary solely assumes responsibility for the entire Project towards the Managing Authority as defined in the Subsidy contract.
- 2. Each Beneficiary is directly and exclusively responsible to the Lead Beneficiary for the due implementation of its respective project part and for the proper fulfilment of its obligations as set out in the Partnership agreement and in the

<sup>&</sup>lt;sup>1</sup> The details of the bank accounts per Beneficiary form Annex 1 to the present Agreement.

Application form. Should a Project partner not fulfil its obligations under this Agreement in due time, the Lead Beneficiary shall admonish the Project partner to fulfil them within a reasonable period of time. The Project partners undertake to find a rapid and efficient solution. Should the non-fulfilment continue, the Lead Beneficiary may decide to debar the Project partner concerned from the Project with approval of the other Project partner. The Joint Secretariat and the Managing Authority shall be promptly informed of such an intended decision by the Lead Beneficiary and the change in the partnership has to be approved according to the provisions set out in the Subsidy contract.

- 3. The Lead Beneficiary and each Beneficiary shall take the financial responsibility for the EU contribution and, if relevant, the related State contribution it has received for its project part.
- 4 In case of irregularities the Lead Beneficiary bears the overall responsibility towards the Managing Authority for the repayment of the EU contribution amounts unduly paid, with interest charged. By way of the derogation from this principle, if the irregularity is committed by a Beneficiary, the concerned organisation shall repay to the Lead Beneficiary the amounts unduly paid. When amounts unduly paid to a Beneficiary cannot be recovered, due to negligence of the Lead Beneficiary, the Lead Beneficiary shall remain responsible for the repayment, according to Article 13 of the Subsidy Contract.

### Article 8

#### **Reporting obligations of the Beneficiaries**

- 1. The Lead Beneficiary can only submit an Application for Reimbursement to the Joint Secretariat by providing proof of progress of the Project. Therefore, in order to provide adequate information on the progress of the Project, each Beneficiary has to submit a Beneficiary report to the Lead Beneficiary consisting of an activity report describing the activities carried out with their outputs and results during the reporting period and a financial report presenting the financial progress of the Project part compared to the Application form/Subsidy contract.
- 2. The Beneficiaries have to respect the reporting deadlines of the Subsidy contract and have to submit their Beneficiary report and Declaration on Validation of Expenditure to the Lead Beneficiary in due time, until **7 calendar days after period end.** Beneficiary reports and Declarations on Validation of Expenditure not submitted to the Lead Beneficiary within the set deadline will not be included in the Project report (or any other report) and Application for Reimbursement of the Lead Beneficiary to be submitted to the Joint Secretariat.
- 3. The Beneficiary reports should be drawn up in Euro. The Beneficiaries shall convert into Euro the amounts of expenditure of invoices incurred in other currency than Euro as described in the Subsidy contract. The exchange rate risk is borne by the Lead Beneficiary or Beneficiary concerned.

#### Audits

- 1. For audit purposes each Project partner shall:
  - a) retain all files, documents, receipts and data about the Project within the timeframe stipulated in Article 140(1) of the CPR and further detailed in the Beneficiary's manual, either in original or as certified copies on commonly used data media safely and orderly;
  - b) enable the Managing Authority, Certifying Authority, Audit Authority, the responsible auditing bodies of the European Union and the auditing bodies of the Member State it is based in to audit the proper use of funds;
  - c) provide these authorities with any information about the Project they request;
  - d) provide them access to the databases, the accounting books and accounting documents and other documentation related to the Project, whereby the auditing bodies decide on this relation, within the timeframe stipulated in Article 140(1) of the CPR and further detailed in the Beneficiary's manual;
  - e) provide them access to the place where the Project has been implemented and their business premises during the ordinary business hours and also beyond these hours by arrangement and allow them to carry out on-the-spot-checks related to the Project within the timeframe stipulated in Article 140(1) of the CPR and further detailed in the Beneficiary's manual;
  - f) without any delay provide the Lead Beneficiary with any information needed in connection to such an audit.

#### Article 10

#### Information and publicity

- 1. Any publicity measure undertaken by any of the Project partners shall be conducted in accordance with the rules on information and publicity laid down in the Visibility guide for projects in the Interreg V-A Slovakia-Hungary Cooperation Programme.
- 2. Information and publicity measures shall be co-ordinated among the Project partners. Each Project partner is equally responsible for promoting the fact that financing for the Project is provided from EU contribution within the framework of the Interreg V-A Slovakia-Hungary Cooperation Programme and is responsible for ensuring the adequate promotion of the Project.
- 3. The Project partners take note of the fact that the results of the Project as well as any study or analysis produced in the course of the Project can be made available to the public and they agree that the results of the Project shall be available for all Project partners and for the public free of charge.

- 4. The Project partners settle down that all photographs and audio-visual materials, as EU funded outputs must be free and available for everyone for at least five years after project closure.
- 5. Settling copyright issues is the responsibility of the Project partners. The Project partners should stipulate among others the ownership, usage rights regarding the respective outputs, if deemed necessary.
- 6. The Project partners agree that the Lead Beneficiary may provide the Joint Secretariat / Managing Authority or other programme management bodies to publish, in whatever form, unrestricted as far as data protection is concerned, and on or by whatever medium, with the following information:
  - title and the acronym of the Project;
  - the name and contact details of the Lead Beneficiary and of the Beneficiaries;
  - the amount of subsidy and the EU co-financing rate;
  - the purpose of the EU contribution (i.e. the overall objective of the Project);
  - the geographical location of the Project;
  - project results, evaluations, summaries;
  - any other information about the Project if considered relevant.

#### **Ownership – Use of Results**

- 1. The Parties undertake to enforce the applicable law on intellectual property rights, regarding any outcome that might be produced during the implementation of the Project.
- 2. Unless formally stipulated otherwise by the Parties, ownership of the results of the Project, including industrial and intellectual property rights, and of the reports and other documents relating to it, shall be vested to the Project partners.
- 3. Without prejudice to the previous paragraph, the Project partners grant the Joint Secretariat and the Managing Authority the right to make free use of the results of the Project, provided it does not thereby breach its confidentiality obligations or existing industrial and intellectual property rights.
- 4. The Project partners agree that owners of the investments are the following:
  - Bratislavský samosprávny kraj is the owner of revitalized area and 2 interactive classrooms of the Ecocenter in Čunovo.
  - Pisztráng Kör Waldorf Termeszétvédő és Természetjáró Egyesület is the owner of newly built Eco-center in Dunasziget.
  - Kimle Község Önkormányzata is the owner of the accommodation units in attic of the Community House in Kimle.

- Ing. Zoltán Jankó VODNETURY.sk is the owner of newly built wooden houses in Dobrohošť.
- 5. The Project partners agree that owners of the Project outputs/deliverables are the following:
  - Bratislavský samosprávny kraj is the owner of promotional materials such as "Guide to the surroundings"; Map of the garden; wooden bench and board, robotic submarine; environmental awareness raising programs together with Pisztráng Kör Waldorf Termeszétvédő és Természetjáró Egyesület.
  - Pisztráng Kör Waldorf Termeszétvédő és Természetjáró Egyesület is owner of brochures about Dunasziget Eco-center.
  - Ing. Zoltán Jankó VODNETURY.sk is the owner of equipment incl. canoes, trolley.
  - Szigetköz Natúrpark Egyesület is the owner of equipment incl. bicycles, canoes, tents.
- 6. The Lead Beneficiary and the Beneficiaries commit themselves to establish and maintain an inventory of all fixed assets acquired, built or improved within the Project.
- 7. As to the sustainability of project results after the end of the implementation period, further as to the steps to be taken after project closure, the Project partners agree on the following activities and designate the following rights and duties within the Project partnership:
  - Bratislavský samosprávny kraj the sustainability of the project will be generally ensured and coordinated from the budget of Bratislavský samosprávny kraj in the first place. It is planned to establish the association of legal entities which will operate the newly built Ecocener in Čunovo and revitalized area. The revenue of the association will consist of the membership contributions and the income from exhibition and programs.
  - Pisztráng Kör Waldorf Termeszétvédő és Természetjáró Egyesület the sustainability of the project will be generally ensured and coordinated from the budget of Pisztráng Kör Waldorf Termeszétvédő és Természetjáró Egyesület. Pisztrág Kör Waldorf Termeszétvédő és Természetjáró Egyesület will be the owner and operator of the Ecocentre in Dunasziget also in the maintanance period.
  - Ing. Zoltán Jankó VODNETURY.sk the sustainability of the project will be generally ensured and coordinated from the budget of the company. The wooden houses and the purchased equipment will be used within the offer of summer camps and eco-touristic programs.
  - Szigetköz Natúrpark Egyesület the sustainability of the equipment and the tourist centre in Kimle will be generally ensured and coordinated by

Szigetköz Natúrpark Egyesület. Kimle Község Önkormányzata will be the owner but the eco-touristic programs and education in the tourism centre will be coordinated by Szigetköz Natúrpark Egyesület.

- Kimle Község Önkormányzata the sustainability of the project will be generally ensured and coordinated by the owner.
- 8. In connection to the revenues generated after project closure, the Project partners taking into account the provisions of Article 61 of the CPR agree on the following rules:
  - Bratislavský samosprávny kraj revitalized area of the Ecocenter in Čunovo

     according to provisional bussiness plan, the revenue of the newly built
     Ecocenter with revitalized area will generate income (exhibition entrance fee,
     environmental programs, membership contributions), but the operating costs
     of the Ecocenter will highly exceed the revenue.
  - Pisztráng Kör Waldorf Termeszétvédő és Természetjáró Egyesület the revenue of the newly built Ecocenter will generate income, but expenditures for running of the Ecocenter will highly exceed the revenue.
  - Ing. Zoltán Jankó VODNETURY.sk the revenue from purchased equipment is expected.
  - Kimle Község Önkormányzata- the revenue of the tourism centre will generate income, but expenditures for running of the real estate will highly exceed the revenue.
  - Szigetköz Natúrpark Egyesület: the revenue of equipment will generate income, but expenditures for running of the tourism service will highly exceed the revenue.
- 9. In case of purchase costs co-financed, the owners shall not substantially modify their respective project parts affecting its nature or its implementation conditions or giving to a firm or a public body an undue advantage; and resulting either from a change in the nature of ownership of an item of infrastructure or the cessation or relocation of a productive activity outside the programme area at least within five years of the final payment to the Lead Beneficiary, except where State aid rules provide for a different period.

#### Article 12

#### Changes in the Project partnership

1. Being aware of the fact that all changes in the Project partnership need an approval of the Monitoring Committee and that the Managing Authority is entitled to withdraw from the Subsidy contract if the number of Beneficiaries falls below the minimum number of partners, the Project partners agree not to abandon the Project unless there are unavoidable reasons for it.

- 2. In case a Project partner withdraws from the Project or is debarred from it, the remaining Project partners shall undertake to find a rapid and efficient solution to ensure further proper project implementation without any delay. Consequently, the Project partners shall endeavour to cover the contribution of the withdrawing Project partner, either by assuming its tasks by one or more of the remaining Project partners or by asking a new Project partner to join the Project partnership, regarding the respective programme provisions.
- 3. The Lead Beneficiary shall inform the Joint Secretariat and the Managing Authority as soon as changes in the Project partnership are foreseeable. The changes in the partnership enter into force only after approval by the Monitoring Committee.
- 4. The provisions set for audits in Article 9 remain applicable to the Project partners that backed out of the Project or were debarred from the Project.

### Irregularities and the repayment of funds

- 1. If the Managing Authority should based on the provisions of the Subsidy contract request the repayment of EU contribution from the Lead Beneficiary, the latter shall call upon the Beneficiary that had caused the irregularity resulting in the repayment of the EU contribution unduly paid according to the request of the Managing Authority.
- 2. The Beneficiary in question has to repay the requested EU contribution together with the interests chargeable to the Lead Beneficiary.
- 3. The Beneficiary has to respect the deadline given by the Managing Authority to the Lead Beneficiary for the repayment of the EU contribution. The Beneficiary has to transfer the requested EU contribution together with the interests chargeable to the Lead Beneficiary **30 days** before the deadline set for the Lead Beneficiary.

# Article 14

# Co-operation with third parties, assignment

- 1. In case of co-operation with third parties (e.g. concluding sub-contracts) the Beneficiary shall remain the sole responsible toward the Lead Beneficiary concerning the compliance with its obligations as set out in the present Agreement. Any contracts with third parties will have to be concluded in accordance with EU and national legislation. No Project partner shall have the right to transfer its rights and obligations to third parties. The Lead Beneficiary shall be informed by the Beneficiary about the subject and party of any contract concluded with a third party.
- 2. In case of legal succession, e.g. when the Project partner changes its legal form, the Project partner is obliged to transfer all duties under this Agreement to the legal successor. The Beneficiary shall notify the Lead Beneficiary in written form

within **15 days**. The Lead Beneficiary shall notify the Joint Secretariat according to the provisions set out in the Subsidy contract.

# Article 15

#### Language

- 1. The working language of the partnership shall be **English, Slovak, Hungarian**. Any official internal document of the Project shall be made available in English.
- 2. Present Agreement is concluded in English. In case of translation of this Agreement and its annexes into another language the English version shall prevail.

### Article 16

### Applicable law (liability and force majeure)

- 1. Present Agreement is governed by **the law of Slovak Republic**, being the law of the country of the Lead Beneficiary. Each Project partner shall be liable to the other Project partners and shall indemnify for any damages or costs resulting from the non-compliance of its contractual duties as set forth in this Agreement.
- 2. No Party shall be held liable for not complying with the obligations ensuring from this Agreement should the non-compliance be caused by *force majeure*. In such a case, the Project partner involved must announce this immediately in writing to the other Project partners.

# Article 17

#### Specific conditions

 Parties agree that certain activities of the Beneficiary Kimle Község Önkormányzata will be implemented by the mayor's office as being the executive organ of the Beneficiary in accordance with Article 41(1) and 41(2) of Act No. CLXXXIX of 2011 on Local Governments in Hungary as well as paragraph 1 of Article 6/C of Act No. CXCV of 2011 on Public Finance, so that the costs reimbursed by the mayor's office are eligible for support.

# Article 18

#### **Concluding provisions**

- 1. Any amendments to this Agreement shall be in writing and shall be signed by all Parties.
- 2. In case of discrepancies between the Subsidy contract and this Partnership agreement, the Subsidy contract shall prevail.
- 3. Amendments and supplements to the present Agreement and any waiver of the requirement of the written form must be in written form and have to be indicated

as such. The Lead Beneficiary shall notify the Joint Secretariat and the Managing Authority of any amendment or supplement to the present Agreement.

- 4. If any provision in this Agreement should be wholly or partly ineffective, the rest of the provisions remain binding for the Parties. In such cases the Parties undertake to replace the ineffective provision by an effective one which comes as close as possible to the purpose of the ineffective one.
- 5. The Parties commit themselves to take measures in order to ensure that all staff members carrying out work within the Project respect the confidential nature of information regarded as such, and do not disseminate it, pass it on to third parties or use it without prior written consent of the Lead Beneficiary and the Project partner that provided the information.
- 6. The Parties will make efforts to settle any disputes arising from this Agreement out of court. In case an agreement cannot be made in due time, the Parties herewith agree that **responsible court of Slovak Republic** shall have competence to rule in all legal disputes arising from this Agreement.
- 7. 10 original copies will be made of this Agreement of which Lead Beneficiary keeps 2 originals, each Beneficiary keeps one original and three originals are attached to the Subsidy contracts.
- 8. The Parties signing the Partnership agreement have fully understood and accepted the contents of the Subsidy contract and undertake the activities and responsibilities in the meaning as included therein.

Name of Lead Beneficiary:	Bratislavský samosprávny kraj
Name and title of legally authorised representative:	Mgr. Juraj Droba, MBA, MA, chairman
Place, date (and stamp):	Bratislava
Signature:	

Name of Beneficiary:	Pisztráng Kör Waldorf Természetvédő és Természetjáró Egyesület
Name and title of legally authorised representative:	Zoltán, FŰZFA, president
Place, date (and stamp):	
Signature:	

Name of Beneficiary:	Ing. Zoltán Jankó – VODNETURY.sk
Name and title of legally authorised representative:	Ing. Zoltán Jankó, owner
Place, date (and stamp):	

Signature:	

Name of Lead Beneficiary:	Szigetköz Natúrpark Egyesület
Name and title of legally authorised representative:	dr. Péter, PETŐ, president
Place, date (and stamp):	
Signature:	

Name of Lead Beneficiary:	Kimle Község Önkormányzata
Name and title of legally authorised representative:	Gizella, ELLER, mayor
Place, date (and stamp):	
Signature:	

## Annexes to the Partnership agreement

Annex 1 – Details of the bank accounts to which the EU contribution of the Beneficiaries shall be transferred, data (IBAN number, SWIFT code of the account, name and address of bank) per Beneficiary.

Name of Beneficiary: Bratislavský samosprávny kraj

IBAN account number	
SWIFT code	SPSRSKBA
Bank name	Štátna pokladnica
Bank address	Radlinského 32, 810 05 Bratislava 15

Name of Beneficiary: Pisztráng Kör Waldorf Termeszétvédő és Természetjáró Egyesület

IBAN account number	
SWIFT code	DTBAHUHB
Bank name	Duna Takarék Bank Zrt.
Bank address	9200 Mosonmagyaróvár, Szent István kir. u. 121.

Name of Beneficiary: Ing. Zoltán Jankó – VODNETURY.sk

IBAN account number	
SWIFT code	UNCRSKBX
Bank name	UniCredit Bank Czech Republic and Slovakia, a.s.
Bank address	Šancová 1/A, 813 33 Bratislava

Name of Beneficiary: Szigetköz Natúrpark Egyesület

IBAN account number	
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SWIFT code	DTBAHUHBXXX
Bank name	Duna Takarék Bank Zrt.
Bank address	9200 Mosonmagyaróvár Szent István u. 121.

Name of Beneficiary: Kimle Község Önkormányzata

IBAN account number	
SWIFT code	DTBAHUHBXXX
Bank name	Duna Takarék Bank
Bank address	9200 Mosonmagyaróvár, Magyar u. 17-21

# Annex III List of documents to be retained

1,	Application form
2.	Notification letter from the Managing Authority awarding subsidy
3.	Contract (and its amendments)
4.	Partnership agreement (and its amendments)
5.	Beneficiary reports
6.	Declarations on Validation of Expenditure
7.	Reports (meaning Project reports, Final project report and Project follow-up reports)
8.	Applications for Reimbursement
9.	Each invoice and accounting document of probative value related to project expenditure (originals to be retained at the premises of the Project partners concerned)
10.	All supporting documents related to project expenditure (e.g. payslips, bank statements, public procurement documents etc.) to be retained at the premises of the Project partners concerned
11.	All project deliverables (all material produced during the project period)
12.	If relevant, documentation related to on-the-spot checks of the Control Bodies (to be retained at the premises of the Project partners concerned)
13.	If relevant, documentation of monitoring visits of the Joint Secretariat / Managing Authority
14.	If relevant, audit reports
15.	If relevant, the Lead Beneficiary's / Beneficiaries' National co-financing contracts and the related documents

# Annex IV

# Applicable project specific State Aid rules per Project partners

Name of the Beneficiary: Ing. Zoltán Jankó - VODNETURY.sk

Applicable State aid rules for the Beneficiary: De minimis aid

# **De Minimis:**

In the frame of this Contract the above mentioned Beneficiary will receive de minimis aid in the amount of **EUR 42 500** in accordance with the Commission Regulation (EU) No 1407/2013 on the application of Articles 107 and 108 of the Treaty on the Functioning of the European Union to de minimis aid (OJ L 352, 24.12.2013). The total amount of de minimis aid granted per Member State to a single undertaking shall not exceed EUR 200 000 over any period of three fiscal years or EUR 100 000 to a single undertaking performing road freight transport for hire or reward<sup>4</sup> over any period of three fiscal years.

De minimis aid in the above-specified amount is granted to the Beneficiary by Slovakia and Hungary. Each of the two Member states provide half of the approved amount of de minimis aid (equal share principle).

Based on the declaration of the Beneficiary, it has not received de minimis aid during the fiscal year when de minimis aid is granted under this Contract and during the previous two fiscal years, which would exceed the limit of EUR 200 000 per Member state<sup>5</sup>.

All the documents and records in relation to de minimis aid granted under this Contract must be maintained until 31 December 2031 (for 10 fiscal years from the date on which the de minimis aid was granted) and shall be provided to the European Commission or the Managing Authority or the body designated for the validation of expenditures upon their request within 20 working days.

The Beneficiary must respect the following legal framework:

- national legislation;
- Commission Regulation (EU) No 1407/2013 on the application of Articles 107 and 108 of the Treaty on the Functioning of the European Union to de minimis aid (OJ L 352/1 24.12.2013).

<sup>&</sup>lt;sup>4</sup> This de minimis aid shall not be used for the acquisition of road freight transport vehicles.

<sup>&</sup>lt;sup>5</sup> Respectively EUR 100 000 if the Lead Beneficiary / Beneficiary is performing road freight transport for hire or reward.

## Name of the Beneficiary: Szigetköz Natúrpark Egyesület

Applicable State aid rules for the Beneficiary: De minimis aid

### **De Minimis:**

In the frame of this Contract the above mentioned Beneficiary will receive de minimis aid in the amount of **EUR 59 075** in accordance with the Commission Regulation (EU) No 1407/2013 on the application of Articles 107 and 108 of the Treaty on the Functioning of the European Union to de minimis aid (OJ L 352, 24.12.2013). The total amount of de minimis aid granted per Member State to a single undertaking shall not exceed EUR 200 000 over any period of three fiscal years or EUR 100 000 to a single undertaking performing road freight transport for hire or reward<sup>6</sup> over any period of three fiscal years.

De minimis aid in the above-specified amount is granted to the Beneficiary by Slovakia and Hungary. Each of the two Member states provide half of the approved amount of de minimis aid (equal share principle).

Based on the declaration of the Beneficiary, it has not received de minimis aid during the fiscal year when de minimis aid is granted under this Contract and during the previous two fiscal years, which would exceed the limit of EUR 200 000 per Member state<sup>7</sup>.

All the documents and records in relation to de minimis aid granted under this Contract must be maintained until 31 December 2031 (for 10 fiscal years from the date on which the de minimis aid was granted) and shall be provided to the European Commission or the Managing Authority or the body designated for the validation of expenditures upon their request within 20 working days.

The Beneficiary must respect the following legal framework:

- national legislation;
- Commission Regulation (EU) No 1407/2013 on the application of Articles 107 and 108 of the Treaty on the Functioning of the European Union to de minimis aid (OJ L 352/1 24.12.2013).

<sup>&</sup>lt;sup>6</sup> This de minimis aid shall not be used for the acquisition of road freight transport vehicles.

<sup>&</sup>lt;sup>7</sup> Respectively EUR 100 000 if the Lead Beneficiary / Beneficiary is performing road freight transport for hire or reward.

# Name of the Beneficiary: Kimle Község Önkormányzata

Applicable State aid rules for the Beneficiary: De minimis aid

#### **De Minimis:**

In the frame of this Contract the above mentioned Beneficiary will receive de minimis aid in the amount of **EUR 85 000** in accordance with the Commission Regulation (EU) No 1407/2013 on the application of Articles 107 and 108 of the Treaty on the Functioning of the European Union to de minimis aid (OJ L 352, 24.12.2013). The total amount of de minimis aid granted per Member State to a single undertaking shall not exceed EUR 200 000 over any period of three fiscal years or EUR 100 000 to a single undertaking performing road freight transport for hire or reward<sup>8</sup> over any period of three fiscal years.

De minimis aid in the above-specified amount is granted to the Beneficiary by Slovakia and Hungary. Each of the two Member states provide half of the approved amount of de minimis aid (equal share principle).

Based on the declaration of the Beneficiary, it has not received de minimis aid during the fiscal year when de minimis aid is granted under this Contract and during the previous two fiscal years, which would exceed the limit of EUR 200 000 per Member state<sup>9</sup>.

All the documents and records in relation to de minimis aid granted under this Contract must be maintained until 31 December 2031 (for 10 fiscal years from the date on which the de minimis aid was granted) and shall be provided to the European Commission or the Managing Authority or the body designated for the validation of expenditures upon their request within 20 working days.

The Beneficiary must respect the following legal framework:

- national legislation;
- Commission Regulation (EU) No 1407/2013 on the application of Articles 107 and 108 of the Treaty on the Functioning of the European Union to de minimis aid (OJ L 352/1 24.12.2013).

<sup>&</sup>lt;sup>8</sup> This de minimis aid shall not be used for the acquisition of road freight transport vehicles.

<sup>&</sup>lt;sup>9</sup> Respectively EUR 100 000 if the Lead Beneficiary / Beneficiary is performing road freight transport for hire or reward.

# Annex V

# Condition set for Ing. Zoltán Jankó - VODNETURY.sk

Ing. Zoltán Jankó - VODNETURY.sk, has not submitted all mandatory annexes for contracting within the deadline set in the Call for Proposals SKHU/1902 – before conclusion of the Subsidy Contract.

Ing. Zoltán Jankó - VODNETURY.sk has not submitted valid building permit necessary for implementation of his project activities.

Therefore, this Contract is concluded under condition, that in case Ing. Zoltán Jankó - VODNETURY.sk will not submit valid building permit by 30 September 2021, Managing Authority is entitled to partially withdraw from the present Contract in the amount approved for Ing. Zoltán Jankó - VODNETURY.sk for implementation of his project activities.